ILLINOIS HOSE	PITALS DATAS	SUMMARY -	Calendar	Year 2010		HSA	1	Page 1			
Number of Hospitals	:	14		ency Services	. <u>P</u>	atients by R	ace	<u>Patie</u>	nts by Ethn	icity	
Number of Critical A	ccess Hospitals:	4	<u>Clas</u>	sifications	White):	85.7%	Hispanic o	r Latino:	5.0%	
Number of Long-Terr	m Acute Care Hosp	oitals: 1	Comprehe	ensive:	7 Black	:	9.0%	Not Hispar	nic or Latino	: 83.9%	
Number of General H	Hospitals	7	Basic:		5	ican Indian:	0.0%	Unknown I	Ethnic:	11.1%	
Number of Psychiatr	ic Hospitals	0	Stand-By:	:	2 Asian		0.5%	Traum	a Care Hos	<u>pitals</u>	
Number of Rehabilita	ation Hospitals	1				iian/Pacific:	0.0%		Adult	Pediatric	
Number of Children's	s Specialty Care Ho	ospitals 0			Unkno	own Race:	4.7%	Level 1:	1	0	
								Level 2:	1	0	
	A she a wi-	_	-	tion Data by C	ategory of S	<u>Service</u>	Averen	Averen	CON	CtoffDod	
Clinical Service	Authoriz CON Bed 12/31/201	s Setup an	d Peak	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %	
Medical/Surgical	1,06	2 899	725	45,715	190,183	18,188	4.6	570.9	53.8	63.5	
0-14 Years				199	363						
15-44 Years				7,512	24,832						
45-64 Years				13,661	55,882						
65-74 Years				8,726	38,100						
75 Years +				15,617	71,006						
Pediatric	11		56	2,170	6,461	1,489	3.7	21.8	19.3	28.7	
Intensive Care	13	8 136	125	5,826	30,445	306	5.3	84.2	61.1	61.9	
Direct Admission				5,826	19,595						
Transfers					10,850						
Obstetric/Gynecolog	gy 13	1 123	118	8,800	22,885	1,174	2.7	65.9	50.3	53.6	
Maternity				7,628	20,371						
Clean Gynecolog	<i>y</i>			1,172	2,514						
Neonatal	4	6 46	46	461	13,411	0	29.1	36.7	79.9	79.9	
Long Term Care	2	6 75	70	483	23,218	0	48.1	63.6	244.7	84.8	
Swing Beds				321	3,799		11.8	10.4			
Acute Mental Illness	s 6	6 58	50	2,280	12,399	0	5.4	34.0	51.5	58.6	
Rehabilitation	5	0 44	44	1,104	15,003	0	13.6	41.1	82.2	93.4	
Long Term Acute Ca	are 6	9 69	69	459	13,738	0	13.6	37.6	54.5	54.5	
Dedicated Observation	on	0				0					
Total Utilization	1,70	1		67,619	331,542	21,157	5.2	966.3	56.8		
			<u>Inpatie</u>	nt and Outpati	ients Served	by Payor So	ource				
	Medicare	Medicaid	Other	Public Priva	ate Insuranc	e Charit	y Care	Private Pa	у	Totals	
Innationta	45.4%	18.8%		1.9%	25.9%		5.4%	2.5%			
Inpatients	30,708	12,718		1,301	17,539		3,649	1,704	ļ.	67,619	
Outpatients	31.8%	19.4%		0.7%	39.8%		2.2%	6.0%	6		
Outpatients	359,036	219,343		7,990	448,798	2	5,351	67,606	5	1,128,124	
		npatient and (<u> Dutpatient Ne</u>	t Revenue by	Payor Sourc	e (Fiscal Ye	ar Data)	Charity Card	e Total	Charity	
Inpatient	Medicare		Other Public	Private Insu		ivate Pay	Totals	Expense		are	
Revenue (\$) in	38.7%	17.2%	2.0%	2	40.5%	1.6%	100.0%		36	5.289	
	207.2	136.4	15.7		321.8	13.0	794.1	19.		ls:Charity	
Millions	307.2									s % of Tota Revenue	
Outpatient			0.9%	6	36.0%	7.0%	100.0%		Not		
Outpatient Revenue (\$) in	19.1%	7.0%	0.9%		503.7	7.0% 53.5	100.0% 763.5	16.			
Outpatient			0.9% 7.3		66.0% 503.7	7.0% 53.5	100.0% 763.5	16.		2.33%	
Outpatient Revenue (\$) in Millions	19.1% 145.8 thing Data	7.0% 53.1	7.3 <u>N</u>	lewborn Nurse	503.7	53.5 <u>n</u>				2.33%	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth	19.1% 145.8 thing Data	7.0% 53.1 7,285	7.3 <u>N</u>		503.7	53.5		Organ T	5	2.33%	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births	19.1% 145.8 thing Data	7.0% 53.1 7,285 7,255	7.3 Level 1 Level 2	lewborn Nurse Patient Days Patient Days	503.7	53.5 n 11,935 478			5	2.33% tion	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms:	19.1% 145.8 thing Data	7.0% 53.1 7,285 7,255 0	7.3 Level 1 Level 2 Level 2+	lewborn Nurse Patient Days Patient Days Patient Day	503.7 ery Utilizatio	53.5 <u>n</u> 11,935		Organ T Kidney: Heart: Lung:	5	2.33% tion 0	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	19.1% 145.8 thing Data	7.0% 53.1 7,285 7,255 0 3	7.3 Level 1 Level 2 Level 2+	lewborn Nurse Patient Days Patient Days	503.7 ery Utilizatio	53.5 n 11,935 478		Organ T Kidney: Heart: Lung: Heart/Lung:	5	2.33% tion 0 0 0 0	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	19.1% 145.8 thing Data as	7.0% 53.1 7,285 7,255 0 3 2	7.3 Level 1 Level 2 Level 2+	lewborn Nurse Patient Days Patient Days Patient Day rsery Patientda	503.7 ery Utilizatio ays	53.5 n 11,935 478 2,145		Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	5	2.33% tion 0 0 0 0	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	19.1% 145.8 thing Data ns s:	7.0% 53.1 7,285 7,255 0 3 2 25	7.3 Level 1 Level 2 Level 2+	lewborn Nurse Patient Days Patient Days Patient Day rsery Patientda Laborate	503.7 ery Utilizatio	53.5 n 11,935 478 2,145	763.5	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	5	2.33% tion 0 0 0 0 0	
Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	19.1% 145.8 thing Data ns s:	7.0% 53.1 7,285 7,255 0 3 2	7.3 Level 1 Level 2 Level 2+ Total Nu	lewborn Nurse Patient Days Patient Days Patient Day rsery Patientda Laborate tudies	503.7 ery Utilizatio ays	53.5 n 11,935 478 2,145 14,558	763.5	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	5	2.33% tion 0 0 0 0	

			9	Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	704	47	3,689	97	3,786	5.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	36	37	5,304	7,728	11,571	11,607	23,178	2.2	1.5
Gastroenterology	0	0	0	0	613	1,037	1,313	1,936	3,249	2.1	1.9
Neurology	0	0	3	3	1,512	614	4,943	1,189	6,132	3.3	1.9
OB/Gynecology	0	0	2	2	2,001	2,733	3,664	3,218	6,882	1.8	1.2
Oral/Maxillofacial	0	0	1	1	19	186	33	241	274	1.7	1.3
Ophthalmology	0	1	4	5	22	4,866	48	4,198	4,246	2.2	0.9
Orthopedic	0	0	10	10	5,010	4,820	11,632	8,370	20,002	2.3	1.7
Otolaryngology	0	0	1	1	261	4,154	510	4,983	5,493	2.0	1.2
Plastic Surgery	0	0	2	2	168	597	448	1,076	1,524	2.7	1.8
Podiatry	0	0	2	2	694	694	143	1,040	1,183	0.2	1.5
Thoracic	0	0	0	0	263	17	925	31	956	3.5	1.8
Urology	0	0	3	3	702	1,663	1,147	2,046	3,193	1.6	1.2
Totals	0	2	70	72	16,659	29,156	40,066	40,032	80,098	2.4	1.4
SURGICAL RECOVE	RY STATION	NS	Stage 1 l	Recover	y Stations		87	Stage 2 Red	covery Stations	17	72

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	27	27	3,778	16,511	3,524	17,456	20,980	0.9	1.1	
Laser Eye Procedures	0	2	0	2	0	147	0	11	11	0.0	0.1	
Pain Management	0	8	15	23	136	12,597	150	11,512	11,662	1.1	0.9	
Cystoscopy	0	0	5	5	177	598	267	682	949	1.5	1.1	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	11,723
Cath Labs used for Angiography procedures	11	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	6,987
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,527
		EP Catheterizations (15+)	1,715
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	594
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	23,315	Adult (15 Years and Older):	594
Patients Admitted from Trauma	3,850	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	390
Number of Emergency(ER) Stations:	145	•	390
Persons Treated by Emergency Services:	249,982	Outpatient Service Data	0
Patients Admitted from Emergency:	41,590	Total Outpatient Visits Outpatient Visits at the Haspital/ Campus:	•
Total ED Visits (Emergency+Trauma):	273,297	Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus	1,566,063 562,585

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	431	0	106,206	191,153	Lithotripsy	0	7	244
Nuclear Medicine	16	4	5,422	17,477	Linear Accelerator	5	0	18,918
Mammography	31	0	37	73,696	Image Guided Rad Therapy	0	0	118
Ultrasound	42	4	20,265	64,635	Intensity Modulated Rad The	rap 0	0	1858
Diagnostic Angiography	12	0	1,535	2,241	High Dose Brachytherapy	. 3	0	315
Interventional Angiography			4932	3732	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	2	3	68	1,260	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	20	132	41,574	113,371	Cyber knife	0	-	ū
Magnetic Resonance Imaging	11	6	6,704	25,962	Cyber Krille	U	0	0

ILLINOIS HOSE	PITALS DATA SU	MMARY - 0	MARY - Calendar Year 2010			HSA	2	Page 1		
Number of Hospitals	::	18	Emerge	ncy Services	<u>Р</u>	atients by Ra	ace	<u>Patie</u>	nts by Ethn	icity
Number of Critical A		5	Clas	sifications	White):	89.3%	Hispanic o	r Latino:	1.8%
Number of Long-Ter	m Acute Care Hospita	ls: 1	Comprehe	ensive:	7 Black	:	7.6%	Not Hispa	nic or Latino	97.4%
Number of General I	Hospitals	15	Basic:		9 Amer	ican Indian:	0.0%	Unknown	Ethnic:	0.8%
Number of Psychiati	ric Hospitals	0	Stand-By:		2 Asian		0.4%	Traum	a Care Hos	pitals
Number of Rehabilit	ation Hospitals	0				iiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	s Specialty Care Hosp	itals 0			Unkn	own Race:	2.6%	Level 1:	1	0
-								Level 2:	3	0
		<u>Fa</u>	cility Utiliza	tion Data by C	Category of S	Service				
	Authorized	Peak Beds					Average	Average	CON	StaffBed
Clinical Service	CON Beds 12/31/2010	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1,332	1,170	926	54,968	233,553	17,137	4.6	686.8	51.6	58.7
0-14 Years				353	683					
15-44 Years				9,007	30,921					
45-64 Years				15,444	63,409					
65-74 Years				10,300	46,315					
75 Years +				19,864	92,225					
Pediatric	96	89	70	3,866	12,575	1,218	3.6	37.8	39.4	42.5
Intensive Care	275	270	225	8,847	42,383	652	4.9	117.9	42.9	43.7
Direct Admission				8,847	28,856					
Transfers				-,-	13,527					
Obstetric/Gynecolo	av 173	180	143	9,839	27,974	1,428	3.0	80.6	46.6	44.8
Maternity	gy 175	100	140	8,472	24,721	1,420	3.0	00.0	40.0	44.0
Clean Gynecolog	IV			1,367	3,253					
Neonatal	40	40	40	594	13,486	0	22.7	36.9	92.4	92.4
Long Term Care	187	170	155	2,837	39,041	0	13.8	107.0	57.2	62.9
	107	170	133	•		U			31.2	02.9
Swing Beds	400	404		812	5,407	<u> </u>	6.7	14.8	74.4	70.5
Acute Mental Illness		104	99	3,832	27,509	4	7.2	75.4	71.1	72.5
Rehabilitation	66	61	55	1,231	15,709	0	12.8	43.0	65.2	70.6
Long Term Acute Ca	are 50	42	31	303	8,351	0	12.8	22.9	45.8	54.5
Dedicated Observation	on 15					665				
Total Utilization	2,325			87,129	425,988	21,104	5.1	1,224.9	52.7	
			<u>Inpatie</u>	nt and Outpat	ients Served	by Payor So	<u>ource</u>			
	Medicare	Medicaid	Other	Public Priv	ate Insuranc	e Charit	v Care	Private Pa	v	Totals
	46.4%	15.6%		0.4%	30.1%		4.7%	2.79	•	
Inpatients	40,450	13,599		375	26,251		4,107	2,35	7	87,139
	34.4%	16.9%		0.3%	39.7%		2.4%	6.39	%	
Outpatients	624,269	307,319		6,066	720,462		3,367	114,23		1,815,717
	Inp	atient and Ou	utpatient Ne	t Revenue by	Pavor Source	e (Fiscal Yea	ar Data)		Total	Oh a vita e
			ther Public	Private Insu	-	ivate Pay	Totals	Charity Car Expense	•	Charity are
Inpatient Revenue (\$) in		14.0%	1.0%		42.6%	2.2%	100.0%	Expense		7.214
Millions	405.2	141.5	9.9		430.6	22.5	1,010.0	23.		
	400.2	141.5	3.3		+50.0	22.0	1,010.0	23.		ls:Charity s % of Tota
Outpatient Revenue (\$) in	22.6%	5.9%	0.9%	(63.5%	7.2%	100.0%			Revenue
Millions	218.9	57.1	8.6		616.0	69.6	970.2	23.	8	2.38%
	thing Data		_	ewborn Nurs	ery Utilizatio			Organ 7	<u>ransplanta</u>	<u>tion</u>
Number of Live Birth		7,796 7,740		Patient Days		14,066		Kidney:		62
Number of Live Births	s. <i>I</i>	7,740 0		Patient Days		4,574		Heart:		0
Rirthing Pooms:				Patient Day		9,859		Lung:		0
Birthing Rooms:		4			21/0	28,499		Heart/Lung:		0
Labor Rooms:		4 7	Total Nu	rsery Patientda	ays	20,433		J		
Labor Rooms: Delivery Rooms:	very Rooms:		Total Nu	•	ory Studies	20,499		Pancreas:		7
Labor Rooms:	•	7	Inpatient St	<u>Laborat</u> udies		2,916	,849	Pancreas: Liver:		7 0
Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	•	7 36	Inpatient St	Laborat o udies Studies	ory Studies	2,916 4,457	,643	Pancreas:		7
Labor Rooms: Delivery Rooms: Labor-Delivery-Recov Labor-Delivery-Recov	very-Postpartum	7 36 26	Inpatient St	<u>Laborat</u> udies	ory Studies	2,916 4,457	-	Pancreas: Liver:		7 0

			:	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12	2,057	1,135	9,427	1,203	10,630	4.6	1.1
Dermatology	0	0	3	3	22	454	32	476	508	1.5	1.0
General	0	0	83	83	8,588	18,576	17,539	25,854	43,393	2.0	1.4
Gastroenterology	0	0	5	5	1,014	4,700	938	3,472	4,410	0.9	0.7
Neurology	0	0	5	5	2,188	432	7,348	614	7,962	3.4	1.4
OB/Gynecology	0	0	4	4	1,647	3,562	3,132	4,654	7,786	1.9	1.3
Oral/Maxillofacial	0	0	3	3	41	314	85	428	513	2.1	1.4
Ophthalmology	0	0	6	6	80	6,989	124	8,506	8,630	1.6	1.2
Orthopedic	0	0	11	11	5,758	7,394	13,478	10,322	23,800	2.3	1.4
Otolaryngology	0	0	8	8	360	3,195	666	3,975	4,641	1.9	1.2
Plastic Surgery	0	0	3	3	303	1,785	697	2,812	3,509	2.3	1.6
Podiatry	0	0	3	3	625	625	192	999	1,191	0.3	1.6
Thoracic	0	0	0	0	188	58	351	65	416	1.9	1.1
Urology	0	0	10	10	1,465	4,652	2,760	5,609	8,369	1.9	1.2
Totals	2	0	154	156	23,868	53,871	56,769	68,989	125,758	2.4	1.3
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	1	36	Stage 2 Red	covery Stations	10	63

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	24	24	3,713	18,229	3,007	17,274	20,281	0.8	0.9	
Laser Eye Procedures	0	0	4	4	0	673	0	308	308	0.0	0.5	
Pain Management	0	2	13	15	6	4,679	4	3,665	3,670	0.7	0.8	
Cystoscopy	0	0	6	6	548	1,384	561	1,226	1,787	1.0	0.9	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	17,680
Cath Labs used for Angiography procedures	8	Diagnostic Catheterizations (0-14)	92
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	7,646
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	68
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,856
		EP Catheterizations (15+)	1,176
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	886
Operating Rooms Dedicated for Trauma Care	5	Pediatric (0 - 14 Years):	116
Number of Trauma Visits:	10,263	Adult (15 Years and Older):	770
Patients Admitted from Trauma	1.686	Coronary Artery Bypass Grafts (CABGs)	
	,	performed of total Cardiac Cases:	375
Number of Emergency(ER) Stations:	215	Outpatient Service Data	
Persons Treated by Emergency Services:	317,051	Total Outpatient Visits	0
Patients Admitted from Emergency:	47,584	Outpatient Visits at the Hospital/ Campus:	1,587,859
Total ED Visits (Emergency+Trauma):	327,314	Outpatient Visits Offsite/off campus	600,212

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	142	2	143,461	299,054	Lithotripsy	1	8	478
Nuclear Medicine	24	3	5,165	23,512	Linear Accelerator	5	0	24,318
Mammography	31	0	52	123,396	Image Guided Rad Therapy	0	0	281
Ultrasound	61	2	20,145	78,959	Intensity Modulated Rad The	rap 0	0	8548
Diagnostic Angiography	13	0	3,824	3,123	High Dose Brachytherapy	2	0	149
Interventional Angiography			5842	5765	Proton Beam Therapy	0	0	
Positron Emission Tomography (PET)	1	9	45	899	Gamma Knife	4	-	0
Computerized Axial Tomography (CAT)	29	1	39,134	115,574		ı	0	124
Magnetic Resonance Imaging	19	7	6,934	36,308	Cyber knife	0	0	0

ILLINOIS HOS	PITALS DATA	SUMMA	ARY - C	Calendar `	Year 2010			HSA	3		P	age 1	
Number of Hospitals	S:		20		ncy Service:	<u>s</u>	<u>P</u>	atients by Ra	ace	<u>Patie</u>	nts by Ethn	s by Ethnicity	
Number of Critical A			12	Clas	sifications		White):	92.7%	Hispanic o	r Latino:	0.5%	
Number of Long-Te	rm Acute Care Ho	spitals:	0	Comprehe	ensive:	5	Black	:	6.0%	Not Hispar	nic or Latino	: 98.6%	
Number of General	Hospitals		18	Basic:		12	Amer	ican Indian:	0.1%	Unknown l	Ethnic:	0.9%	
Number of Psychiat	ric Hospitals		1	Stand-By:		3	Asian		0.3%	Traum	a Care Hos	pitals	
Number of Rehabilit	tation Hospitals		0					iian/Pacific:	0.0%		Adult	Pediatric	
Number of Children	's Specialty Care H	Hospitals	0				Unkno	own Race:	1.0%	Level 1:	1	0	
										Level 2:	2	0	
			<u>Fac</u>	cility Utiliza	tion Data by	Cat	egory of S	Service					
Clinical Service	Authori CON Be 12/31/2	eds S	eak Beds etup and Staffed	Peak Census	Admissions		Inpatient	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %	
Medical/Surgical		202	1,025	873	51,011		Days 212,205	15,927	4.5	625.0	52.0	61.0	
0-14 Years	.,_	.02	1,020	0.0	284		522	10,021	1.0	020.0	02.0	01.0	
15-44 Years					7.016		25.985						
45-64 Years					15,397		60,583						
65-74 Years					10,304		43,320						
75 Years +					18,010		81,795						
Pediatric		68	55	55	1,848		5,703	1,573	3.9	19.9	29.3	36.2	
Intensive Care		43	148	143	5,472		32,768	1,373	6.0	90.2	63.1	61.0	
Direct Admission		43	140	143	5,472 5,472		21,291	100	6.0	90.2	03.1	61.0	
Transfers	ı				5,472		11,477						
-		00	400	07	0.000			005	0.4	44.0	44.4	44.0	
Obstetric/Gynecolo Maternity	ogy 1	09	100	97	6,698 <i>6,457</i>		15,472 15,016	895	2.4	44.8	41.1	44.8	
Clean Gynecolo	21/				241		456						
	99	40	40						00.0	00.4	00.0	00.0	
Neonatal		40	40	38	413		9,632	0	23.3	26.4	66.0	66.0	
Long Term Care	1	19	106	101	1,576		25,577	0	16.2	70.1	58.9	66.1	
Swing Beds					1,019		10,129		9.9	27.8			
Acute Mental Illnes	s 2	220	200	179	4,972		44,565	0	9.0	122.1	55.5	61.0	
Rehabilitation		48	48	37	822		9,679	2	11.8	26.5	55.3	55.3	
Long Term Acute C	are	50	6	4	7		36	0	11.8	0.1	0.2	1.6	
Dedicated Observati		0						0					
Total Utilization	1,9	100			73.838		365,766	18,563	5.2	1.053.0	52.7		
Total Othization	1,0				-,					1,000.0	JZ.1		
				_	-			by Payor So					
	Medicare		licaid	Other		vate	Insuranc	e Charit	y Care	Private Pa	•	Totals	
Inpatients	51.4%		6.6%		0.7%		26.3%		2.8%	2.39		70.000	
	37,969		,252		481		19,413		2,057	1,666		73,838	
Outpatients	32.8%		8.5%		0.7%		31.1%		1.5%	15.39			
	449,793	253	,676		9,775		425,936	2	0,517	209,976	5	1,369,673	
		<u>Inpatien</u>	t and Ou	tpatient Ne	t Revenue by	<u>y Pa</u>	yor Sourc	e (Fiscal Yea	ar Data)	Charity Car	e Total	Charity	
Inpatient	Medicare	Medical	id Ot	her Public	Private Ins			ivate Pay	Totals	Expense		are	
Revenue (\$) in	46.5%	11.19	6	1.1%		39.	6%	1.6%	100.0%		3	4.924	
Millions	358.4	85.	8	8.8		30	4.7	12.7	770.4	19.	3 Tota	ls:Charity	
Outpatient		0.40	· · · · · · · · · · · · · · · · · · ·	0.50/			00/	5.00/	400.00/			s % of Total	
Revenue (\$) in	28.0%	9.49		0.5%			2%	5.9%	100.0%	45		Revenue	
Millions	226.0	75.	6	4.2		45	4.0	48.0	807.8	15.	Ь	2.21%	
Bir	thing Data			N	ewborn Nur	serv	Utilizatio	n		Organ T	ransplanta	tion	
Number of Total Birt		5,948		_	Patient Days	_	Otilizatio	9,727			ranspiania		
Number of Live Birth	s:	5,915			Patient Days			11,085		Kidney: Heart:		21 0	
Birthing Rooms:		0			Patient Day			0		Lung:		0	
Labor Rooms:		5		Total Nu	rsery Patiento	days	;	20,812		Heart/Lung:		0	
Delivery Rooms:		1			l obere		Ctudica	•		Pancreas:		2	
Labor-Delivery-Reco Labor-Delivery-Reco	•	18 51		Inpatient St		itory	Studies	2,314	.324	Liver:		0	
C-Section Rooms:	vory-i osipaituili	8		Outpatient S				2,669	-	Total:		23	
C-Section Rooms: CSections Performed	d:	8 1,516		•	formed Unde	er Co	ontract	•	,825				
COCCUONS I CHOMING	. .	1,510											

			:	Surgery	and Opera	<u>ting Room U</u>	tilization				
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,236	1,031	8,126	1,913	10,039	3.6	1.9
Dermatology	0	0	0	0	30	212	26	197	223	0.9	0.9
General	0	0	51	51	4,612	8,787	11,042	12,240	23,282	2.4	1.4
Gastroenterology	0	0	1	1	297	3,128	377	3,640	4,017	1.3	1.2
Neurology	0	0	1	1	929	584	3,204	927	4,131	3.4	1.6
OB/Gynecology	0	1	2	3	1,332	2,500	3,549	4,292	7,841	2.7	1.7
Oral/Maxillofacial	0	0	0	0	43	620	119	1,148	1,267	2.8	1.9
Ophthalmology	0	0	6	6	19	5,062	38	4,543	4,581	2.0	0.9
Orthopedic	0	2	11	13	5,679	5,660	15,409	9,990	25,399	2.7	1.8
Otolaryngology	0	1	0	1	536	3,330	1,987	5,235	7,222	3.7	1.6
Plastic Surgery	0	2	1	3	656	2,092	2,054	4,196	6,250	3.1	2.0
Podiatry	0	0	0	0	931	931	138	1,548	1,686	0.1	1.7
Thoracic	0	0	2	2	829	101	3,630	166	3,796	4.4	1.6
Urology	0	0	4	4	1,105	2,673	2,884	3,015	5,899	2.6	1.1
Totals	0	6	90	96	18,390	36,711	52,583	53,050	105,633	2.9	1.4
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	1	03	Stage 2 Red	covery Stations	1-	49

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	17	17	3,128	11,702	3,093	11,165	14,258	1.0	1.0
Laser Eye Procedures	0	1	1	2	0	52	0	223	223	0.0	4.3
Pain Management	0	0	10	10	33	2,813	43	2,889	2,932	1.3	1.0
Cystoscopy	0	0	4	4	350	1,195	686	1,683	2,369	2.0	1.4

Cardiac Catheterization Labs		Cardiac Catheterization Utilization				
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	25,475			
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0			
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	13,778			
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0			
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	5,399			
		EP Catheterizations (15+)	6,298			
Emergency/Trauma Care		Cardiac Surgery Data				
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	798			
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0			
Number of Trauma Visits:	1,746	Adult (15 Years and Older):	798			
Patients Admitted from Trauma	1.174	Coronary Artery Bypass Grafts (CABGs)				
New York of English of English of English	•	performed of total Cardiac Cases:	584			
Number of Emergency(ER) Stations:	150	Outpatient Service Data				
Persons Treated by Emergency Services:	307,264	Total Outpatient Visits	0			
Patients Admitted from Emergency:	36,633	Outpatient Visits at the Hospital/ Campus:	1,231,739			
Total ED Visits (Emergency+Trauma):	309,010	Outpatient Visits Offsite/off campus	221,512			

		Examinations		<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	(Owned	Contract	Treatments
General Radiography/Fluoroscopy	88	2	108,367	241,195	Lithotripsy	0	5	440
Nuclear Medicine	20	7	3,829	11,865	Linear Accelerator	6	0	28,035
Mammography	25	0	125	59,811	Image Guided Rad Therapy	0	0	5365
Ultrasound	31	6	13,849	51,594	Intensity Modulated Rad The	rap 0	0	5455
Diagnostic Angiography	7	0	510	296	High Dose Brachytherapy	2	0	177
Interventional Angiography			11800	11517	Proton Beam Therapy	0	Λ	
Positron Emission Tomography (PET)	2	1	53	1,664	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	21	3	41,415	105,673		U	U	0
Magnetic Resonance Imaging	10	11	8,705	22,421	Cyber knife	0	0	0

Number of Hospitals: Number of Critical Ac Number of Long-Tern Number of General H Number of Psychiatri	•	17 5	Clos	ency Services ssifications	<u>s</u>	Pat	tients by Ra	<u>ice</u>	<u>Patie</u>	nts by Ethn	ICITY
Number of Long-Term Number of General H	•	5				-		Hispanic or Latino:			
Number of General H	n Acute Care Hos					White: Black:		87.1%	•		1.3%
			Compron	ensive:	10		an Indian:	9.6% 0.0%	Unknown	nic or Latino	95.4% 3.3%
number of Psychiatri	•	14	240.0.	_	5	Asian:	an maian.	0.6%			
Number of Debabilita	•	1	Stand-By:	•	_		an/Pacific:	0.0%	<u>Traun</u>	na Care Hos Adult	
Number of Rehabilita	•	C			ι	Jnknov	vn Race:	2.7%	Level 1:	Adult 1	Pediatric 0
Number of Children's	Specially Care no	ospitals C							Level 2:	2	0
			Facility Utiliza	ition Data by	Category	of Se	rvice				
	Authoriz			tion bata by	outogo.	0.00		Average	Average	CON	StaffBed
Clinical Service	CON Bed 12/31/201			Admissions	Inpat		Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1,231,20			57,653	Da ; 219,		22,247	4.2	661.2	51.1	56.9
0-14 Years	1,20	1,102	010	222		448	,		001.2	01.1	00.0
15-44 Years				8,229	25,	476					
45-64 Years				17,311	64,	277					
65-74 Years				11,329	45,	039					
75 Years +				20,562	83,	861					
Pediatric	10	5 97	71	2,502	5,	571	1,937	3.0	20.6	19.6	21.2
Intensive Care	15	7 148	146	5,666	30,		532	5.5	85.5	54.4	57.7
Direct Admission				5,666		408					
Transfers					10,	253					
Obstetric/Gynecolog	v 19	8 180	157	10,830	26,	115	2,916	2.7	79.5	40.2	44.2
Maternity	•			9,707	23,	384					
Clean Gynecology	<i>'</i>			1,123	2,	731					
Neonatal	2	5 25	25	417	6,	754	0	16.2	18.5	74.0	74.0
Long Term Care	10	3 109	78	1,265	19,	391	0	15.3	53.1	51.6	48.7
Swing Beds				753	4,	982		6.6	13.6		
Acute Mental Illness	17	2 151	140	5,469	35,	979	1	6.6	98.6	57.3	65.3
Rehabilitation	7	5 71	68	1,367	15,	579	0	11.4	42.7	56.9	60.1
Long Term Acute Ca	re	0 (0	0		0	0	11.4	0.0	0.0	0.0
Dedicated Observatio		24					5,188		0.0	0.0	0.0
				05.000	004	400	-	4.0	4 007 5	F4.4	
Total Utilization	2,13	U		85,922	364,		32,821	4.6	1,087.5	51.1	
				nt and Outpa	tients Se	erved b	, , , , , , , , , , , , , , , , , , , ,				
	Medicare	Medicaid	Other		vate Insu		Charity		Private Pa	•	Totals
Inpatients	42.9% 36,886	17.3% 14,862		0.6% 507).6% 270		5.8% 4,943	2.9 2,45		85,922
· -	•	•						*	•		05,922
Outpatients	30.0% 557,483	17.9% 331,192		0.6% 12,011	695.	7.5% 540	50	2.7% 0,574	11.2 208,61		1,855,413
		,						•	200,01	3	1,000,410
		-	Outpatient Ne	•	•			•	Charity Car		Charity
Inpatient	Medicare	Medicaid	Other Public	Private Ins		Priv	ate Pay	Totals	Expense		Care
Revenue (\$) in Millions	43.3%	14.6%	0.5%		36.8%		4.1%	99.2%			7.374
	347.3	117.2	3.8		295.2		33.0	802.8	19		ls:Charity s % of Tota
Outpatient Revenue (\$) in	21.4%	8.2%	0.5%		59.9%		9.9%	99.9%			Revenue
Millions	200.4	77.0	4.7		561.5		93.2	937.8	27	.7	2.72%
	ning Data	0.400	_	Newborn Nur					<u>Organ</u>	<u> Fransplanta</u>	<u>ition</u>
Number of Total Births		9,466		Patient Days			17,311		Kidney:		0
Number of Live Dirthe		9,406 2		Patient Days			3,979		Heart:		0
			Level 2+	Patient Day			791		Lung:		0
Birthing Rooms:		0	Total Nice	ireary Dationts			22 004		HAORE// UNA		^
Birthing Rooms: Labor Rooms:		0 2	Total Nu	rsery Patiento	days		22,081		Heart/Lung		0
Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	•			<u>Labora</u>	days I tory Stuc		·		Heart/Lung Pancreas: Liver:		0 0 0
Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	•	2 42 28	Inpatient S	<u>Labora</u> tudies	•		2,073		Pancreas:		0
Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms: CSections Performed:	ery-Postpartum	2 42	Inpatient Soutpatient	<u>Labora</u> tudies	tory Stuc	<u>lies</u>	2,073 4,005		Pancreas: Liver:		0 0

			3	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,456	732	5,174	1,137	6,311	3.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	81	85	5,065	9,988	12,112	14,772	26,885	2.4	1.5
Gastroenterology	0	0	3	3	490	1,863	1,043	2,564	3,607	2.1	1.4
Neurology	0	0	1	1	1,530	807	6,408	1,730	8,138	4.2	2.1
OB/Gynecology	1	0	1	2	2,553	4,217	5,911	4,689	10,600	2.3	1.1
Oral/Maxillofacial	0	0	0	0	212	509	637	980	1,617	3.0	1.9
Ophthalmology	0	0	2	2	161	4,241	421	4,609	5,030	2.6	1.1
Orthopedic	0	0	4	4	5,978	5,749	17,611	10,199	27,810	2.9	1.8
Otolaryngology	0	0	2	2	1,306	5,083	1,770	5,929	7,699	1.4	1.2
Plastic Surgery	0	0	0	0	395	1,146	1,156	1,931	3,087	2.9	1.7
Podiatry	0	0	0	0	1,075	1,075	896	1,360	2,256	0.8	1.3
Thoracic	0	0	0	0	854	75	3,440	121	3,561	4.0	1.6
Urology	0	0	2	2	1,037	2,681	2,669	3,304	5,973	2.6	1.2
Totals	3	4	97	104	21,532	38,166	59,248	53,325	112,574	2.8	1.4
SURGICAL RECOVE	RY STATION	NS SI	Stage 1	Recover	y Stations	1	43	Stage 2 Red	covery Stations	17	76

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	30	30	3,613	19,777	2,825	15,720	18,545	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	52	11,073	61	4,003	4,064	1.2	0.4
Cystoscopy	0	0	4	4	309	1,126	470	1,499	1,969	1.5	1.3

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	22	Total Cardiac Cath Procedures:	8,657
Cath Labs used for Angiography procedures	9	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	3	Diagnostic Catheterizations (15+)	5,901
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	2,328
		EP Catheterizations (15+)	282
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	787
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	1
Number of Trauma Visits:	1.289	Adult (15 Years and Older):	786
Patients Admitted from Trauma	921	Coronary Artery Bypass Grafts (CABGs)	
	 -	performed of total Cardiac Cases:	583
Number of Emergency(ER) Stations:	212	Outpatient Service Data	
Persons Treated by Emergency Services:	378,992	Total Outpatient Visits	0
Patients Admitted from Emergency:	47,946	Outpatient Visits at the Hospital/ Campus:	2,057,442
Total ED Visits (Emergency+Trauma):	380,281	Outpatient Visits Offsite/off campus	235,466

		<u>Examin</u>		nations Radiation Equipme				Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	110	0	96,983	300,217	Lithotripsy	1	9	702
Nuclear Medicine	30	2	5,380	22,513	Linear Accelerator	8	0	12,704
Mammography	26	0	537	75,140	Image Guided Rad Therapy	0	0	163
Ultrasound	75	1	32,180	85,198	Intensity Modulated Rad The	rap 0	0	107
Diagnostic Angiography	18	0	5,204	5,580	High Dose Brachytherapy	1	0	9
Interventional Angiography			3382	2576	Proton Beam Therapy	0	Λ	9
Positron Emission Tomography (PET)	3	5	66	632	Gamma Knife	٥	0	0
Computerized Axial Tomography (CAT)	28	1	31,346	144,989		0	U	U
Magnetic Resonance Imaging	15	10	8,114	37,873	Cyber knife	0	1	113

	ITALS DATA S			- :		HSA				age 1
Number of Hospitals:		30		ency Services sifications	_	atients by Ra			ts by Ethn	
Number of Critical Ac	•	19	Cias	Sifications	White		91.4%	Hispanic or		0.5%
Number of Long-Terr	•		Comprehe	ensive:	6 Black		3.8%	Not Hispan		
Number of General F	•	20	Basic:		Λ a ! a .a	ican Indian:	0.1% 0.1%	Unknown E	.tnnic:	4.9%
Number of Psychiatri	•	0	Stand-By:		_	iian/Pacific:	0.1%	<u>Trauma</u>	a Care Hos	_
Number of Rehabilita	•	0				own Race:	4.7%	1 14	Adult	Pediatric
Number of Children's	Specialty Care Ho	spitals 0						Level 1: Level 2:	0 0	0 0
		Fa	a:::::::::::::::::::::::::::::::::::::	tion Data by	Catamanyat	`amilaa		Level 2.		0
	Authorize			tion Data by	Category of S	<u>service</u>	Average	Average	CON	StaffBed
Clinical Service	CON Bed: 12/31/201	Setup and	Peak Census	Admissions	Inpatient Days	Observation Days	-	Daily	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1,156	1,150	943	53,857	197,221	18,955	4.0	592.3	51.2	51.5
0-14 Years				568	1,136					
15-44 Years				8,440	20,731					
45-64 Years				14,354	48,612					
65-74 Years				10,038	38,213					
75 Years +				20,457	88,529					
Pediatric	46	6 44	41	917	2,634	578	3.5	8.8	19.1	20.0
Intensive Care	104	90	85	3,257	17,778	116	5.5	49.0	47.1	54.5
Direct Admission				3,257	10,596					
Transfers					7,182					
Obstetric/Gynecolog	y 94	92	89	6,510	14,279	4,364	2.9	51.1	54.3	55.5
Maternity				6,188	13,685					
Clean Gynecology	/			322	594					
Neonatal	(0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	310	385	330	1,098	86,384	0	78.7	236.7	76.3	61.5
Swing Beds				1,673	15,364		9.2	42.1		
Acute Mental Illness	65	65	63	2,487	14,137	145	5.7	39.1	60.2	60.2
Rehabilitation	39	39	39	791	9,310	3	11.8	25.5	65.4	65.4
Long Term Acute Ca	re () 0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation)				0				
Total Utilization	1,814	1		70,590	357,107	24,161	5.4	1.044.6	57.6	
Total Othization		•		1 0,000	001,101			1,01110	0.10	
	•		Innatio	nt and Outna	tionte Sorvad		uice			
	,	A finally and a			tients Served			D-1	_	T-1-1-
	Medicare	Medicaid		Public Priv	vate Insuranc		•	Private Pay		Totals
Inpatients	55.4%	17.8%		Public Priv	vate Insuranc 19.0%	e Charit	3.1%	3.1%	0	
Inpatients	55.4% 39,141	17.8% 12,555		Public Priv 1.6% 1,135	vate Insuranc 19.0% 13,401	e Charit	3.1% 2,179	3.1% 2,179	ó	Totals 70,590
Inpatients Outpatients	55.4% 39,141 44.0%	17.8% 12,555 19.6%		Public Priv 1.6% 1,135 0.6%	vate Insurance 19.0% 13,401 27.8%	e Charit	3.1% 2,179 1.6%	3.1% 2,179 6.4%	,,	70,590
	55.4% 39,141 44.0% 702,548	17.8% 12,555 19.6% 312,997	Other	Public Priv 1.6% 1,135 0.6% 9,234	vate Insuranc 19.0% 13,401 27.8% 444,609	e Charit	3.1% 2,179 1.6% 5,283	3.1% 2,179	, ,	70,590 1,597,567
·	55.4% 39,141 44.0% 702,548	17.8% 12,555 19.6% 312,997 npatient and O	Other	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by	19.0% 13,401 27.8% 444,609	e Charit	3.1% 2,179 1.6% 5,283 ar Data)	3.1% 2,179 6.4% 102,896 Charity Care	o Total	70,590 1,597,567 Charity
Outpatients	55.4% 39,141 44.0% 702,548	17.8% 12,555 19.6% 312,997 npatient and O	Other utpatient Ne	Public Priv 1.6% 1,135 0.6% 9,234	19.0% 13,401 27.8% 444,609 Payor Source urance Pr	e Charit 2 ee (Fiscal Yea ivate Pay	3.1% 2,179 1.6% 5,283 ar Data) Totals	3.1% 2,179 6.4% 102,896	Total	70,590 1,597,567 Charity
Outpatients Inpatient Revenue (\$) in	55.4% 39,141 44.0% 702,548 Medicare 49.0%	17.8% 12,555 19.6% 312,997 npatient and O Medicaid O 12.4%	Other utpatient Ne ther Public 3.2%	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by	19.0% 13,401 27.8% 444,609 7 Payor Source urance Pr. 28.7%	e Charit	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4%	3.1% 2,179 6.4% 102,896 Charity Care Expense	Total C 27	70,590 1,597,567 Charity tare 7.982
Outpatients Inpatient Revenue (\$) in Millions	55.4% 39,141 44.0% 702,548	17.8% 12,555 19.6% 312,997 npatient and O	Other utpatient Ne	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by	19.0% 13,401 27.8% 444,609 Payor Source urance Pr	e Charit 2 ee (Fiscal Yea ivate Pay	3.1% 2,179 1.6% 5,283 ar Data) Totals	3.1% 2,179 6.4% 102,896 Charity Care	Total C 27 Total	70,590 1,597,567 Charity are 7.982 Is:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	55.4% 39,141 44.0% 702,548 Medicare 49.0%	17.8% 12,555 19.6% 312,997 npatient and O Medicaid O 12.4%	Other utpatient Ne ther Public 3.2%	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by	19.0% 13,401 27.8% 444,609 7 Payor Source urance Pr. 28.7%	e Charit	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4%	3.1% 2,179 6.4% 102,896 Charity Care Expense	Total C 27 Total C 27 Total	70,590 1,597,567 Charity tare 7.982
Outpatients Inpatient Revenue (\$) in Millions	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5	17.8% 12,555 19.6% 312,997 Example 19 Medicaid O 12.4% 69.7	Other utpatient Ne ther Public 3.2% 18.2	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by	vate Insurance 19.0% 13,401 27.8% 444,609 v Payor Source urance Pr. 28.7% 162.1	e Charit 2: e (Fiscal Yea ivate Pay 6.0% 34.0	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense	Total C 27 Total C 27 Care a: Net	70,590 1,597,567 Charity are 7.982 Is:Charity s % of Tota
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6	17.8% 12,555 19.6% 312,997 Example 19.1 Medicaid O 12.4% 69.7	Other Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by Private Insi	19.0% 13,401 27.8% 444,609 1 Payor Source urance Pr 28.7% 162.1 55.1% 444.2	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7.982 Is:Charity s % of Tota Revenue 2.04%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6	17.8% 12,555 19.6% 312,997 Example 19 Medicaid O 12.4% 69.7 7.0% 56.1	Other Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by Private Insu	vate Insurance 19.0% 13,401 27.8% 444,609 v Payor Source urance Pr 28.7% 162.1	2 (Fiscal Yearivate Pay 6.0% 34.0 6.9% 55.9	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9	Total C 27 Total C 27 Care a: Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data	17.8% 12,555 19.6% 312,997 Example 19.1 Medicaid O 12.4% 69.7	Other Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8 Level 1	Public Private Installed	19.0% 13,401 27.8% 444,609 1 Payor Source urance Pr 28.7% 162.1 55.1% 444.2	2 (Fiscal Yearivate Pay 6.0% 34.0 6.9% 55.9 n	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04% tion 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data	17.8% 12,555 19.6% 312,997 npatient and O Medicaid O 12.4% 69.7 7.0% 56.1	Other Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8 Level 1 Level 2	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by Private Insu	19.0% 13,401 27.8% 444,609 1 Payor Source urance Pr 28.7% 162.1 55.1% 444.2	2: (Fiscal Yearivate Pay 6.0% 34.0 6.9% 55.9 n 9,559 684	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9 16.0 Organ Ti Kidney: Heart:	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Total Revenue 2.04% tion 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data	17.8% 12,555 19.6% 312,997 Inpatient and Or Medicaid Of 12.4% 69.7 7.0% 56.1	Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8 Level 1 Level 2 Level 2+	Public Private Installed Priva	vate Insurance 19.0% 13,401 27.8% 444,609 v Payor Source urance Pr. 28.7% 162.1 55.1% 444.2	2: 10 (Fiscal Year 10	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9 16.0 Organ Ti Kidney: Heart: Lung:	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04% tion 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data s :	17.8% 12,555 19.6% 312,997 npatient and O Medicaid 12.4% 69.7 7.0% 56.1 5,818 5,602 0 0 0	Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8 Level 1 Level 2 Level 2+	Public Private 1.6% 1,135 0.6% 9,234 t Revenue by Private Instance Patient Days Patient Days Patient Day rsery Patientd	yate Insurance 19.0% 13,401 27.8% 444,609 y Payor Source urance Pr. 28.7% 162.1 55.1% 444.2 sery Utilization	2: (Fiscal Yearivate Pay 6.0% 34.0 6.9% 55.9 n 9,559 684	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.9 16.0 Organ Ti Kidney: Heart:	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04% tion 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data s :	17.8% 12,555 19.6% 312,997 Inpatient and O Medicaid 12.4% 69.7 7.0% 56.1 5,818 5,602 0 0 0 24	Utpatient Nether Public 3.2% 18.2 2.6% 20.8 Level 1 Level 2 Level 2+ Total Nu	Public Priv 1.6% 1,135 0.6% 9,234 t Revenue by Private Instance Patient Days Patient Days Patient Day rsery Patientd Laborate	vate Insurance 19.0% 13,401 27.8% 444,609 v Payor Source urance Pr. 28.7% 162.1 55.1% 444.2	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9 98.0% 806.5	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.5 16.0 Organ Ti Kidney: Heart: Lung: Heart/Lung:	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04% tion 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth	55.4% 39,141 44.0% 702,548 Medicare 49.0% 276.5 26.5% 213.6 hing Data s :	17.8% 12,555 19.6% 312,997 npatient and O Medicaid 12.4% 69.7 7.0% 56.1 5,818 5,602 0 0 0	Utpatient Ne ther Public 3.2% 18.2 2.6% 20.8 Level 1 Level 2 Level 2+	Public Private 1.6% 1,135 0.6% 9,234 t Revenue by Private Insurance Insuranc	yate Insurance 19.0% 13,401 27.8% 444,609 y Payor Source urance Pr. 28.7% 162.1 55.1% 444.2 sery Utilization	2: 10 (Fiscal Year 10	3.1% 2,179 1.6% 5,283 ar Data) Totals 99.4% 563.9 98.0% 806.5	3.1% 2,179 6.4% 102,896 Charity Care Expense 11.5 16.0 Organ Ti Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 27 Total Care as Net	70,590 1,597,567 Charity are 7,982 Is:Charity s % of Tota Revenue 2.04% tion 0 0 0 0 0

			:	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		<u>Operating</u>	Rooms		<u>Surgic</u>	al Cases		Surgical H	ours	Hours p	er Case
-	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,014	138	4,045	240	4,285	4.0	1.7
Dermatology	0	0	1	1	1	126	1	127	128	1.0	1.0
General	0	0	77	77	4,722	9,885	9,582	13,808	23,390	2.0	1.4
Gastroenterology	0	0	8	8	552	6,153	445	4,377	4,822	0.8	0.7
Neurology	0	0	0	0	410	429	1,463	500	1,963	3.6	1.2
OB/Gynecology	0	0	0	0	2,374	2,686	4,458	3,503	7,961	1.9	1.3
Oral/Maxillofacial	0	0	0	0	63	143	59	174	233	0.9	1.2
Ophthalmology	0	0	3	3	10	2,802	15	2,363	2,378	1.5	0.8
Orthopedic	0	0	1	1	4,409	5,216	10,634	7,741	18,375	2.4	1.5
Otolaryngology	0	0	1	1	71	3,146	115	2,945	3,060	1.6	0.9
Plastic Surgery	0	0	0	0	35	722	87	868	955	2.5	1.2
Podiatry	0	0	1	1	515	515	185	891	1,076	0.4	1.7
Thoracic	0	0	0	0	55	98	145	57	202	2.6	0.6
Urology	0	0	4	4	971	3,059	1,383	3,683	5,066	1.4	1.2
Totals	0	0	99	99	14,800	35,118	32,617	41,277	73,894	2.2	1.2
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	1	15	Stage 2 Red	covery Stations	1	70

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms				Surgical Cases			Surgical Hours		
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,502	14,476	2,254	12,662	14,916	0.9	0.9
Laser Eye Procedures	0	0	4	4	0	192	0	201	201	0.0	1.0
Pain Management	0	0	5	5	73	3,571	40	1,357	1,397	0.5	0.4
Cystoscopy	0	0	4	4	53	250	100	559	659	1.9	2.2

Cardiac Catheterization Labs		Cardiac Catheterization Utilization				
Total Cath Labs (Dedicated+Nondedicated labs):	9	Total Cardiac Cath Procedures:	6,936			
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0			
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	4,605			
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0			
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	1,816			
		EP Catheterizations (15+)	515			
Emergency/Trauma Care		Cardiac Surgery Data				
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	346			
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0			
Number of Trauma Visits:	111	Adult (15 Years and Older):	346			
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)				
Newstand (Francisco (FD) Obstinue	-	performed of total Cardiac Cases :	308			
Number of Emergency(ER) Stations:	177	Outpatient Service Data				
Persons Treated by Emergency Services:	334,356	Total Outpatient Visits	0			
Patients Admitted from Emergency:	38,758	Outpatient Visits at the Hospital/ Campus:	1,372,171			
Total ED Visits (Emergency+Trauma):	334,467	Outpatient Visits Offsite/off campus	157,907			

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	(Owned	Contract	Treatments
General Radiography/Fluoroscopy	98	0	80,186	288,484	Lithotripsy	0	6	657
Nuclear Medicine	22	15	5,393	20,453	Linear Accelerator	5	0	13.374
Mammography	30	1	43	53,291	Image Guided Rad Therapy	0	0	0
Ultrasound	64	2	19,356	66,010	Intensity Modulated Rad The	rap 0	0	1655
Diagnostic Angiography	5	0	518	353	High Dose Brachytherapy	. 0	0	0
Interventional Angiography			482	896	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	8	20	1,045	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	35	0	33,883	141,259		0	U	U
Magnetic Resonance Imaging	12	20	2,670	20,239	Cyber knife	U	0	0

ILLINOIS HOSP	IIALS DATA	SOMM	AKY-C					HSA	6			age 1
Number of Hospitals:			38		ency Services	_		atients by Ra		<u>Patie</u>	ents by Ethr	
Number of Critical Ac	•		2	Clas	sifications		White		37.7%	Hispanic		15.5%
Number of Long-Term		spitals:	3	Comprehe	ensive:	20	Black:		43.9%	•	anic or Latino	
Number of General H	•		27	Basic:		4	Ameri Asian:	can Indian:	0.1% 2.5%	Unknown	Ethnic:	4.3%
Number of Psychiatric	•		2	Stand-By:		O		iian/Pacific:	0.1%	<u>Traur</u>	na Care Ho	
Number of Rehabilitat	•		2					own Race:	15.6%	Lovel 1	Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	3							Level 1: Level 2:	4 3	2 0
			Fac	cility Utiliza	tion Data by	Categor	y of S	ervice				
Clinical Service	Author CON B 12/31/2	eds S	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpat	tient nys	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical		121	4,603	4,099	240,660	1,079,	-	63,479	4.8	3,132.7	61.2	68.1
0-14 Years	-,		.,	1,000	1,532		,519	,		-,	•	-
15-44 Years					59,903	230,	,143					
45-64 Years					96,673	4 20,	,142					
65-74 Years					36,442	181,	,897					
75 Years +					46,110	238,	,272					
Pediatric	(609	480	396	19,234	87,	,776	6,839	4.9	259.2	42.6	54.0
Intensive Care Direct Admission	9	971	846	790	35,481 35,481		,292	1,734	6.1	591.7	60.9	69.9
Transfers							,938					
Obstetric/Gynecology Maternity Clean Gynecology	•	581	632	561	46,299 44,376 1,923	120,	,438 ,355 ,083	2,678	2.8	351.0	51.5	55.5
Neonatal		404	379	332	4,366		,570	1	18.7	223.5	55.3	59.0
Long Term Care		201	176	154	3,802		,731	0	10.7	108.9	54.2	61.8
Swing Beds		201	170	154	0	39,	0	0	0.0	0.0	34.2	01.0
Acute Mental Illness	1 1	244	1,139	1,098	39,819	332,		6	8.4	911.3	73.3	80.0
Rehabilitation		563	523	470	8,671		,015	0	15.1	359.0	63.8	68.6
Long Term Acute Car		314	248	233	2,060		,090	0	15.1	189.3	60.3	76.3
Dedicated Observation		81	240	200	2,000	00,	,000	18,004	10.1	100.0	00.0	70.0
Total Utilization	10,				400,392	2,161,	.471	92,741	5.6	6,175.9	61.1	
	,			Inpatie	nt and Outpa			•		-,		
	Medicare 31.2%		dicaid 32.5%		•	vate Insu		-	y Care 4.3%	Private Pa	•	Totals
Inpatients	124,776	12	9,950		660	105	,918	1	7,264	21,82	24	400,392
Outnotionto	20.1%	;	26.7%		0.3%	3	5.4%		10.2%	7.4	.%	
Outpatients	1,118,300		9,607		14,079	1,971			6,931	414,90)6	5,575,067
				•	t Revenue by	<u>y Payor S</u>	Sourc	e (Fiscal Yea	ar Data)	Charity Ca	re Tota	l Charity
Inpatient	Medicare	Medica		ther Public	Private Ins		Pri	ivate Pay	Totals	Expense		Care
Revenue (\$) in Millions	30.2% 1,678.2	31.3° 1,740		0.6% 35.5		34.7% 1,929.3		3.1% 174.6	100.0% 5,557.6	124		20.42 als:Charity
Outpatient Revenue (\$) in	16.5%	12.1	%	0.4%		64.3%		6.7%	100.0%		Care a	ns % of Tota t Revenue
Millions	423.7	310).2	9.2		1,651.8		172.7	2,567.6	195	5.7	3.94%
Birth	ning Data			N	lewborn Nur	serv Utili	izatio	n		Organ	Transplanta	ntion
Number of Total Births		42,450		_	Patient Days			75,003		Kidney:	piaiit	618
Number of Live Births:		41,944		Level 2	Patient Days			36,680		Heart:		58
Birthing Rooms:		9			Patient Day			20,484		Lung:		15
Labor Rooms:		15		Total Nu	rsery Patiento	days		132,167		Heart/Lung	:	0
Delivery Rooms:	ny Poomo:	150			Lahora	tory Stu	dies			Pancreas:		48
Labor-Delivery-Recove Labor-Delivery-Recove	•	158 50		Inpatient St		LUI Y SIU	<u> </u>	15,366	,602	Liver:		231
C-Section Rooms:	i Ostpartuili	37		Outpatient				12,612	-	Total:		970
C-Section Rooms:		10 017		•	formed Unde	r Contrac	ct	2,140	-			

10,817

CSections Performed:

Studies Performed Under Contract

2,140,665

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		<u>Operating</u>	Rooms		<u>Surgic</u>	al Cases		Surgical H	ours	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	25	25	7,602	1,694	31,089	3,718	34,807	4.1	2.2
Dermatology	0	0	5	5	0	3	0	2	2	0.0	0.7
General	23	12	141	176	26,479	24,927	70,888	45,662	116,550	2.7	1.8
Gastroenterology	0	0	12	12	2,688	2,300	3,963	2,118	6,081	1.5	0.9
Neurology	0	0	17	17	7,369	1,909	33,351	4,339	37,690	4.5	2.3
OB/Gynecology	0	0	23	23	8,557	12,575	22,184	21,847	44,031	2.6	1.7
Oral/Maxillofacial	0	0	9	9	408	672	1,378	1,706	3,084	3.4	2.5
Ophthalmology	0	0	18	18	308	15,040	784	19,784	20,568	2.5	1.3
Orthopedic	0	0	40	40	15,692	17,160	46,284	37,457	83,741	2.9	2.2
Otolaryngology	0	0	17	17	3,350	12,493	9,713	20,539	30,253	2.9	1.6
Plastic Surgery	0	0	18	18	2,662	4,863	9,764	12,122	21,886	3.7	2.5
Podiatry	0	0	6	6	3,250	3,250	1,784	5,747	7,531	0.5	1.8
Thoracic	0	0	9	9	2,840	708	8,348	1,659	10,007	2.9	2.3
Urology	0	0	29	29	6,061	12,786	16,511	22,210	38,721	2.7	1.7
Totals	23	12	369	404	85,063	110,380	256,041	198,910	454,952	3.0	1.8
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	3	64	Stage 2 Red	covery Stations	3-	43

	<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>													
		Procedur	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case			
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Gastrointestinal	5	20	58	83	25,212	86,282	21,692	64,042	85,734	0.9	0.7			
Laser Eye Procedures	0	6	8	14	4	3,781	8	2,260	2,268	2.0	0.6			
Pain Management	0	3	12	15	458	19,263	403	10,339	10,742	0.9	0.5			
Cystoscopy	0	1	7	8	784	1,415	743	1,493	2,236	0.9	1.1			

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	48	Total Cardiac Cath Procedures:	49,742
Cath Labs used for Angiography procedures	12	Diagnostic Catheterizations (0-14)	554
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	26,926
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	299
Dedicated EP Catheterization Labs	10	Interventional Catheterization (15+)	12,351
		EP Catheterizations (15+)	5,962
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	6	Total Cardiac Surgery Cases:	3,193
Operating Rooms Dedicated for Trauma Care	6	Pediatric (0 - 14 Years):	375
Number of Trauma Visits:	18,804	Adult (15 Years and Older):	2,818
Patients Admitted from Trauma	6,405	Coronary Artery Bypass Grafts (CABGs)	
	,	performed of total Cardiac Cases:	1,125
Number of Emergency(ER) Stations:	697	Outpatient Service Data	
Persons Treated by Emergency Services:	1,110,078	Total Outpatient Visits	0
Patients Admitted from Emergency:	216,697	Outpatient Visits at the Hospital/ Campus:	5,194,519
Total ED Visits (Emergency+Trauma):	1,128,882	Outpatient Visits Offsite/off campus	684,553

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	318	281	614,679	847,680	Lithotripsy	5	2	373
Nuclear Medicine	82	2	33,081	61,480	Linear Accelerator	26	0	94.202
Mammography	85	0	669	264,979	Image Guided Rad Therapy	0	0	9737
Ultrasound	240	37	!######	375,863	Intensity Modulated Rad Ther	rap 0	0	11794
Diagnostic Angiography	51	0	27,585	17,068	High Dose Brachytherapy	7	1	367
Interventional Angiography			36452	26929	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	7	5	571	5,375	Gamma Knife	1	0	192
Computerized Axial Tomography (CAT)	73	4	!######	379,385			U	
Magnetic Resonance Imaging	52	10	41,846	118,182	Cyber knife	Ü	0	0

ILLINUIS HUSE	PITALS DATA SU	NINIAK I - (HSA	7			age 1
Number of Hospitals	:	39		ncy Services		Patients by R		<u>Patie</u>	nts by Ethn	
Number of Critical A	•	1	Clas	<u>sifications</u>	Whi		68.0%	Hispanic		8.6%
Number of Long-Terr	•	als: 3	Comprehe	ensive:	26 Blac		20.9%	•	nic or Latino	
Number of General H	•	30	Basic:		S ^-:-	erican Indian:	0.4%	Unknown	Ethnic:	4.5%
Number of Psychiatr	ic Hospitals	5	Stand-By:		10 Asia	ın: /aiian/Pacific:	2.5% 0.1%	<u>Traun</u>	na Care Hos	pitals
Number of Rehabilita	ation Hospitals	1				nown Race:	8.2%		Adult	Pediatric
Number of Children's	s Specialty Care Hos	oitals 0			Onk	nown reacc.	0.270	Level 1:	6	0
								Level 2:	13	1
			cility Utiliza	tion Data by	Category of	<u>Service</u>		_		
Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	6,381	5,403	5,008	305,882	1,347,660	92,017	4.7	3,944.3	61.8	73.0
0-14 Years				1,194	5,280)				
15-44 Years				51,735	186,658	3				
45-64 Years				93,307	388,648	3				
65-74 Years				55,087	250,846	6				
75 Years +				104,559	516,228	3				
Pediatric	381	350	298	15,849	49,663	8,126	3.6	158.3	41.6	45.2
Intensive Care	1,054	982	925	50,373	243,352	1,149	4.9	669.9	63.6	68.2
Direct Admission				50,373	173,754					
Transfers					69,598					
Obstetric/Gynecolog	gy 747	725	647	56,877	150,795		2.8	433.3	58.0	59.8
Maternity				51,360	135,160					
Clean Gynecolog				5,517	15,635					
Neonatal	243	247	235	2,689	57,591	1	21.4	157.8	64.9	63.9
Long Term Care	229	188	181	3,669	54,461	0	14.8	149.2	65.2	79.4
Swing Beds				0	0)	0.0	0.0		
Acute Mental Illness	1,347	1,226	1,074	34,842	295,306	26	8.5	809.1	60.1	66.0
Rehabilitation	534	473	431	9,100	123,915	i 1	13.6	339.5	63.6	71.8
Long Term Acute Ca	are 338	286	280	2,204	78,053	0	13.6	213.8	63.3	74.8
Dedicated Observation	on 72					7,181				
Total Utilization	11,254			481,485	2,400,796	115,851	5.2	6,894.9	61.3	
			Inpatie	nt and Outpa	tients Serve	ed by Payor So	<u>ource</u>			
	Medicare	Medicaid	Other	Public Pri	vate Insuran	ce Charit	v Care	Private Pa	av	Totals
	41.4%	15.8%		0.3%	35.4%		3.9%	3.2	•	
Inpatients	198,943	75,824		1,485	170,063	3 1	8,915	15,17	1	480,401
	29.1%	13.9%		0.3%	49.3%	%	2.6%	4.8	%	
Outpatients	1,984,041	943,893	1	18,507	3,355,774	1 17	5,192	330,03	8	6,807,445
	<u>In</u>	oatient and Ou	tpatient Ne	t Revenue by	Payor Soul	rce (Fiscal Ye	ar Data)		Total	Charity
land the st	Medicare M	edicaid O	her Public	Private Ins	urance F	Private Pay	Totals	Charity Car Expense	_	are
Inpatient Revenue (\$) in	39.8%	12.0%	0.7%		42.7%	4.9%	100.0%	Lxperise		01.88
Millions	2,149.1	648.5	35.1		2,302.5	264.4	5,397.0	107		ls:Charity
Outpatient	2,110.1	0 10.0		•	L,00L.0	201.1	0,007.0	107	2 0 100	s % of Total
•	18.1%	5.2%	1.3%		66.6%	8.7%	100.0%		Net	Revenue
Revenue (5) in	706.4	201.5	51.1		2,593.6	340.5	3,892.9	94	.2	2.17%
Revenue (\$) in Millions					eory I Itilizati	on		Organ	Transplanta	tion
Millions	thing Data		N	lowborn Nur		<u> </u>			Hansbiania	<u>tion</u>
Millions Birt	thing Data	8,237	_	<u>lewborn Nur</u> Patient Days	,	92,198				60
Millions Birt Number of Total Birth	ns 4	8,237 7,893	Level 1	Patient Days	<i>,</i>	•		Kidney:		60 15
Millions Birth Number of Total Birth Number of Live Births	ns 4		Level 1 Level 2	Patient Days Patient Days	,	25,455		Kidney: Heart:		15
Millions Birth Number of Total Birth Number of Live Births Birthing Rooms:	ns 4	7,893	Level 1 Level 2 Level 2+	Patient Days Patient Days Patient Day	·	25,455 17,903		Kidney: Heart: Lung:	•	15 39
Millions Birth Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	ns 4	7,893 24	Level 1 Level 2 Level 2+	Patient Days Patient Days	·	25,455		Kidney: Heart: Lung: Heart/Lung	•	15 39 0
Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	ns 4 s: 4	7,893 24 23	Level 1 Level 2 Level 2+ Total Nu	Patient Days Patient Days Patient Day rsery Patiento <u>Labora</u>	·	25,455 17,903 135,556		Kidney: Heart: Lung: Heart/Lung Pancreas:	•	15 39 0 0
Millions	very Rooms:	7,893 24 23 6	Level 2 Level 2+ Total Nu Inpatient St	Patient Days Patient Days Patient Day rsery Patiento Labora udies	days	25,455 17,903 135,556 13,413	-	Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	•	15 39 0 0 19
Millions Birth Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovery	very Rooms:	7,893 24 23 6 184	Level 2 Level 2+ Total Nu Inpatient St Outpatient S	Patient Days Patient Days Patient Day rsery Patiento Labora udies	days tory Studies	25,455 17,903 135,556	,278	Kidney: Heart: Lung: Heart/Lung Pancreas:	•	15 39 0 0

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	4	0	32	36	10,908	3,034	44,066	5,948	50,089	4.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	9	209	246	32,165	38,580	75,418	57,209	132,552	2.3	1.5
Gastroenterology	0	0	4	4	397	649	762	527	1,289	1.9	0.8
Neurology	0	0	10	10	6,877	1,678	26,525	3,670	30,195	3.9	2.2
OB/Gynecology	0	0	14	14	10,350	18,643	26,335	27,509	53,844	2.5	1.5
Oral/Maxillofacial	0	0	1	1	417	611	1,330	1,462	2,792	3.2	2.4
Ophthalmology	0	2	6	8	284	16,646	588	17,778	18,366	2.1	1.1
Orthopedic	0	0	22	22	30,509	28,295	87,021	55,850	142,871	2.9	2.0
Otolaryngology	0	0	6	6	3,194	12,235	8,133	18,464	26,597	2.5	1.5
Plastic Surgery	0	0	5	5	2,169	6,623	6,669	13,634	20,303	3.1	2.1
Podiatry	0	0	0	0	3,749	3,749	1,459	7,112	8,571	0.4	1.9
Thoracic	0	0	5	5	2,423	781	6,922	1,362	8,284	2.9	1.7
Urology	0	0	19	19	7,812	11,558	18,291	15,918	34,209	2.3	1.4
Totals	32	11	333	376	108,356	143,082	303,519	226,443	529,962	2.8	1.6
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations	4	27	Stage 2 Red	covery Stations	5	74

	Dedicated and Non-Dedicated Procedure Room Utilzation													
		Procedure	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Gastrointestinal	2	0	125	127	39,542	149,873	43,182	169,093	212,275	1.1	1.1			
Laser Eye Procedures	0	4	7	11	2	2,210	1	683	684	0.5	0.3			
Pain Management	0	1	15	16	334	20,776	319	19,881	20,200	1.0	1.0			
Cystoscopy	0	0	8	8	743	1,541	947	1,678	2,625	1.3	1.1			

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	80	Total Cardiac Cath Procedures:	55,975
Cath Labs used for Angiography procedures	17	Diagnostic Catheterizations (0-14)	154
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	31,983
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	219
Dedicated EP Catheterization Labs	16	Interventional Catheterization (15+)	12,748
		EP Catheterizations (15+)	10,317
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	17	Total Cardiac Surgery Cases:	5,253
Operating Rooms Dedicated for Trauma Care	10	Pediatric (0 - 14 Years):	476
Number of Trauma Visits:	57,417	Adult (15 Years and Older):	4,777
Patients Admitted from Trauma	13,436	Coronary Artery Bypass Grafts (CABGs)	
	•	performed of total Cardiac Cases:	2,841
Number of Emergency(ER) Stations:	748	Outpatient Service Data	
Persons Treated by Emergency Services:	1,240,042	Total Outpatient Visits	0
Patients Admitted from Emergency:	271,849	Outpatient Visits at the Hospital/ Campus:	5,975,966
Total ED Visits (Emergency+Trauma):	1,297,459	Outpatient Visits Offsite/off campus	2,007,659

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	(Owned	Contract	Treatments
General Radiography/Fluoroscopy	385	2	796,256	1,094,734	Lithotripsy	5	6	1041
Nuclear Medicine	124	3	47,569	105,198	Linear Accelerator	32	2	106,021
Mammography	103	5	11,369	382,536	Image Guided Rad Therapy	2	0	17526
Ultrasound	252	4	!######	421,655	Intensity Modulated Rad Ther	ap 2	0	20118
Diagnostic Angiography	48	2	39,407	24,163	High Dose Brachytherapy	10	0	1905
Interventional Angiography	1		55766	50122	Proton Beam Therapy	0	Λ	1905
Positron Emission Tomography (PET)	7	6	93	7,794	Gamma Knife	2	0	510
Computerized Axial Tomography (CAT)	100	3	!######	588,579			U	510
Magnetic Resonance Imaging	60	7	64,234	150,480	Cyber knife	1	3	843

ILLINOIS HOSI	PITALS DATA	SUMMAR	/ - Calenda	r Year 2010		HSA	8		Pa	age 1
Number of Hospitals	:		6 Emer	gency Services	<u>s</u> <u>!</u>	Patients by R	ace	<u>Patie</u>	nts by Ethn	icity
Number of Critical A				assifications	White	e:	83.0%	Hispanic o	r Latino:	13.3%
Number of Long-Ter		pitals:	0 Compre	hensive:	12 Black	C :	7.6%	Not Hispar	nic or Latino	: 86.1%
Number of General	Hospitals	•	2 Basic:			rican Indian:	0.1%	Unknown I	Ethnic:	0.7%
Number of Psychiati	ic Hospitals		1 Stand-B	y:	₂ Asia		1.7%	Traum	a Care Hos	pitals
Number of Rehabilit	ation Hospitals		0			aiian/Pacific:	0.1%		Adult	Pediatric
Number of Children'	s Specialty Care H	lospitals	0		Unkr	nown Race:	7.4%	Level 1:	1	0
								Level 2:	11	0
			Facility Utiliz	ation Data by	Category of	<u>Service</u>				
	Authoria						Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/20			Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1,7			86,675	355,472	35,746	4.5	1,071.8	62.8	69.4
0-14 Years	,	,	•	733	1,578	,		•		
15-44 Years				16,211	54,302					
45-64 Years				26,613	106,880					
65-74 Years				16,306	70,131					
75 Years +				26,812	122,581					
Pediatric	1	05	30 60	2,533	5,513	1,261	2.7	18.6	17.7	23.2
Intensive Care	2	21 2	16 210	12,347	53,892	392	4.4	148.7	67.3	68.9
Direct Admission				12,347	38,413	552			0.10	00.0
Transfers				,-	15,479					
Obstetric/Gynecolo	nv 2	50 2	16 242	20,616	48,425	2,025	2.4	138.2	55.3	56.2
Maternity	y -	00 <u>2</u>	10 2-12	19,758	46,015	2,020	2.7	100.2	00.0	00.2
Clean Gynecolog	ıy			858	2,410					
Neonatal	-	9	9 9	334	2,369	0	7.1	6.5	72.1	72.1
Long Term Care	1		5 51 161	1,423	35,811	0	25.2	98.1	56.7	60.9
	<u></u>	73 11	51 161	•		U			36.7	00.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illnes	s 2		37 178	7,107	44,428	0	6.3	121.7	55.3	65.1
Rehabilitation		92	92 88	2,035	22,955	0	11.3	62.9	68.4	68.4
Long Term Acute C	are	0	0 0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observati	on	25				2,068				
Total Utilization	2,7	76		133,070	568,865	41,492	4.6	1.672.2	60.2	
Total Othization	-,-		lu u ati					1,072.2	00.2	
			-	ent and Outpa						
	Medicare	Medicai			vate Insuran		y Care	Private Pa	•	Totals
Inpatients	39.9%	14.99		0.6% 831	38.6%	1	3.1%	2.79		100 107
	53,185	19,856			51,455		4,166	3,644		133,137
Outpatients	25.6%	14.39	6	0.6%	53.6%		1.4%	4.5%	6	
o an parison to										
	526,717	293,256		11,729	1,102,326	2	8,942	93,503		2,056,473
	526,717				1,102,326	2	8,942	93,503		2,056,473 Charity
Inpatient	526,717 Medicare			11,729 let Revenue by	1,102,326 y Payor Sour	2	8,942		Total	
Inpatient Revenue (\$) in	<u> </u>	Inpatient an	d Outpatient N	11,729 let Revenue by Private Ins	1,102,326 y Payor Sour	2 ce (Fiscal Yea	8,942 ar Data)	93,503 Charity Care	Total	Charity
•	Medicare	Inpatient an	d Outpatient N	11,729 let Revenue by c Private Ins	1,102,326 y Payor Sour urance Pi	2 ce (Fiscal Yearivate Pay	8,942 ar Data) Totals	93,503 Charity Care	Total	Charity are
Revenue (\$) in	Medicare 33.7% 424.6	Inpatient an Medicaid 12.6% 159.0	d Outpatient N Other Public 0.4% 5.2	11,729 let Revenue by c Private Ins	1,102,326 y Payor Sourd urance Pi 47.8% 603.4	2 ce (Fiscal Yearivate Pay 5.5% 69.5	8,942 ar Data) Totals 100.0% 1,261.8	93,503 Charity Care Expense	Total C 50 B Tota C Tota	Charity care 6.734 Is:Charity s % of Total
Revenue (\$) in Millions Outpatient Revenue (\$) in	Medicare 33.7% 424.6 15.4%	Inpatient an Medicaid 12.6% 159.0 5.6%	Outpatient N Other Public 0.4% 5.2	11,729 let Revenue by c Private Ins	1,102,326 y Payor Sour- urance Pi 47.8% 603.4 72.5%	2 ce (Fiscal Yearivate Pay 5.5% 69.5 6.1%	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense	Total C 50 Total C 750 Total	Charity care 5.734 Is:Charity s % of Total Revenue
Revenue (\$) in Millions Outpatient	Medicare 33.7% 424.6	Inpatient an Medicaid 12.6% 159.0	Outpatient N Other Public 0.4%	11,729 let Revenue by c Private Ins	1,102,326 y Payor Sourd urance Pi 47.8% 603.4	2 ce (Fiscal Yearivate Pay 5.5% 69.5	8,942 ar Data) Totals 100.0% 1,261.8	93,503 Charity Care Expense	Total C 50 Total C 750 Total	Charity care 6.734 Is:Charity s % of Total
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 33.7% 424.6 15.4% 248.6	Inpatient an Medicaid 12.6% 159.0 5.6%	Outpatient N Other Public 0.4% 5.2	11,729 let Revenue by c Private Ins	1,102,326 y Payor Sourd urance Pri 47.8% 603.4 72.5% 1,167.5	2 ce (Fiscal Yes	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32.	Total C 50 Total C Care a Net	Charity care 5.734 Is:Charity s % of Total Revenue 1.98%
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 33.7% 424.6 15.4% 248.6	Inpatient an Medicaid 12.6% 159.0 5.6%	d Outpatient N Other Public 0.4% 5.2 0.3%	11,729 let Revenue by c Private Ins 2 6 6 Newborn Nur	1,102,326 y Payor Sourd urance Pri 47.8% 603.4 72.5% 1,167.5	2 ce (Fiscal Yes	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32. 23. Organ T	Total C 50 Total C 750 Total	Charity care 6.734 Is:Charity s % of Total Revenue 1.98%
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 33.7% 424.6 15.4% 248.6 thing Data	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8	Outpatient N Other Public 0.4% 5.2 0.3% 5.5	11,729 let Revenue by c Private Ins 6 2 6 Newborn Nurs Patient Days	1,102,326 y Payor Sourd urance Pri 47.8% 603.4 72.5% 1,167.5	2 ce (Fiscal Yestrivate Pay 5.5% 69.5 6.1% 99.0 con 34,600	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32. 23. Organ T Kidney:	Total C 50 Total C Care a Net	Charity care 6.734 Is:Charity s % of Total Revenue 1.98% tion
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Bir Number of Total Birth	Medicare 33.7% 424.6 15.4% 248.6 thing Data	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8	Outpatient N Other Public 0.4% 5.2 0.3% 5.6	11,729 let Revenue by c Private Ins 2 6 6 Newborn Nur	1,102,326 y Payor Sourd urance Pri 47.8% 603.4 72.5% 1,167.5	2 ce (Fiscal Yes	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart:	Total C 50 Total C Care a Net	Charity care 6.734 Is:Charity s % of Total Revenue 1.98% tion 0 0
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Bir Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	Medicare 33.7% 424.6 15.4% 248.6 thing Data	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8 19,097 18,982 0 7	Outpatient N Other Public 0.4% 5.2 0.3% 5.6 Level 1 Level 2 Level 2	11,729 let Revenue by c Private Ins 6 2 Newborn Nur Patient Days Patient Days Patient Days Patient Day	1,102,326 y Payor Sourd urance Pi 47.8% 603.4 72.5% 1,167.5 sery Utilization	2 ce (Fiscal Yearivate Pay 5.5% 69.5 6.1% 99.0 con 34,600 10,064 7,832	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart: Lung:	Total C 50 Total C Care a Net	Charity care 6.734 Is:Charity s % of Total Revenue 1.98% tion
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Bir Number of Total Birth Number of Live Birthis Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare 33.7% 424.6 15.4% 248.6 thing Data	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8 19,097 18,982 0 7 3	Outpatient N Other Public 0.4% 5.2 0.3% 5.6 Level 1 Level 2 Level 2	let Revenue by c Private Ins d d d d d d d d d d d d d d d d d d d	1,102,326 y Payor Sourd urance Pi 47.8% 603.4 72.5% 1,167.5 sery Utilization	2 ce (Fiscal Yestrivate Pay 5.5% 69.5 6.1% 99.0 con 34,600 10,064	8,942 Totals 100.0% 1,261.8 100.0%	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart:	Total C 50 Total C Care a Net	Charity care 6.734 Is:Charity s % of Total Revenue 1.98% tion 0 0 0
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Bir Number of Total Birth Number of Live Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Record	Medicare 33.7% 424.6 15.4% 248.6 thing Data as	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8 19,097 18,982 0 7 3 64	Outpatient N Other Public 0.4% 5.2 0.3% 5.5 Level 1 Level 2 Level 2 Total N	let Revenue by c Private Ins d d d d d d d d d d d d d d d d d d d	1,102,326 y Payor Sourd urance Pi 47.8% 603.4 72.5% 1,167.5 sery Utilization	2 ce (Fiscal Yes rivate Pay 5.5% 69.5 6.1% 99.0 200 34,600 10,064 7,832 52,496	8,942 ar Data) Totals 100.0% 1,261.8 100.0% 1,610.4	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart: Lung: Heart/Lung:	Total C 50 Total C Care a Net	Charity care 3.734 Is:Charity s % of Total Revenue 1.98% tion 0 0 0 0
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birr Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Record	Medicare 33.7% 424.6 15.4% 248.6 thing Data as	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8 19,097 18,982 0 7 3 64 47	Outpatient N Other Public 0.4% 5.2 0.3% 5.5 Level 1 Level 2 Level 2 Total N	let Revenue by Private Ins Newborn Nur Patient Days Patient Day Patient Day Iursery Patient Labora Studies	1,102,326 y Payor Sourd urance Pi 47.8% 603.4 72.5% 1,167.5 sery Utilization	2 ce (Fiscal Yes rivate Pay 5.5% 69.5 6.1% 99.0 00 34,600 10,064 7,832 52,496	8,942 ar Data) Totals 100.0% 1,261.8 100.0% 1,610.4	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 50 Total C Care a Net	Charity care 6.734 Is:Charity s % of Total Revenue 1.98% tion 0 0 0 0
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Bir Number of Total Birth Number of Live Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Record	Medicare 33.7% 424.6 15.4% 248.6 thing Data as s: very Rooms:	Inpatient an Medicaid 12.6% 159.0 5.6% 89.8 19,097 18,982 0 7 3 64	Outpatient N Other Public 0.4% 5.2 0.3% 5.5 Level 1 Level 2 Level 2 Total N Inpatient 3 Outpatient	let Revenue by Private Ins Newborn Nur Patient Days Patient Day Patient Day Iursery Patient Labora Studies	1,102,326 y Payor Sourd urance Pi 47.8% 603.4 72.5% 1,167.5 sery Utilization days	2 ce (Fiscal Yestrivate Pay 5.5% 69.5 6.1% 99.0 con 34,600 10,064 7,832 52,496 3,371	8,942 ar Data) Totals 100.0% 1,261.8 100.0% 1,610.4	93,503 Charity Care Expense 32. 23. Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	Total C 50 Total C Care a Net	Charity Fare 5.734 Is:Charity s % of Total Revenue 1.98% tion 0 0 0 0 0 0

			<u> </u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality	9	Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient C	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	8	11	2,390	385	9,883	660	10,543	4.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	102	103	8,266	15,259	18,547	21,612	40,160	2.2	1.4
Gastroenterology	0	0	4	4	3,526	6,566	4,114	6,008	10,122	1.2	0.9
Neurology	0	0	1	1	1,661	1,445	5,585	3,139	8,724	3.4	2.2
OB/Gynecology	0	0	4	4	2,681	8,084	6,106	10,158	16,265	2.3	1.3
Oral/Maxillofacial	0	0	0	0	127	339	340	565	905	2.7	1.7
Ophthalmology	0	1	0	1	37	7,293	74	7,179	7,253	2.0	1.0
Orthopedic	0	0	5	5	7,814	11,650	20,595	20,798	41,393	2.6	1.8
Otolaryngology	0	0	1	1	492	6,256	933	8,126	9,059	1.9	1.3
Plastic Surgery	0	1	1	2	373	2,738	1,196	5,364	6,560	3.2	2.0
Podiatry	0	0	0	0	1,439	1,439	283	2,341	2,624	0.2	1.6
Thoracic	0	0	0	0	1,012	395	2,436	441	2,878	2.4	1.1
Urology	0	0	4	4	2,099	5,875	4,004	6,824	11,131	1.9	1.2
Totals	3	3	130	136	30,646	67,724	74,096	93,215	167,617	2.4	1.4

	Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms				al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	3	34	37	8,350	31,043	7,544	27,393	34,937	0.9	0.9	
Laser Eye Procedures	0	0	1	1	0	92	0	124	124	0.0	1.3	
Pain Management	0	2	7	9	113	6,690	126	5,550	5,676	1.1	0.8	
Cystoscopy	0	1	0	1	0	334	0	303	303	0.0	0.9	

165

Stage 2 Recovery Stations

Stage 1 Recovery Stations

Total Cath Labs (Dedicated Nondedicated Jahs): 32 Total Cardiac Cath Procedures: 15,6	6
Total Cath Labs (Dedicated Hnondedicated labs). 32	
Cath Labs used for Angiography procedures 12 Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab 1 Diagnostic Catheterizations (15+) 9,1	24
Dedicated Interventional Catheterization Labs 3 Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs 3 Interventional Catheterization (15+) 3,5	37
EP Catheterizations (15+) 2,9	55
Emergency/Trauma Care Cardiac Surgery Data	
Certified for Trauma Care 12 Total Cardiac Surgery Cases: 1,1	26
Operating Rooms Dedicated for Trauma Care 7 Pediatric (0 - 14 Years):	0
Number of Trauma Visits: 33,309 Adult (15 Years and Older): 1,1	26
Patients Admitted from Trauma 5 889 Coronary Artery Bypass Grafts (CABGs)	
performed of total Cardiac Cases : 8	62
Number of Emergency(ER) Stations: 307 Outpatient Service Data	
Persons Treated by Emergency Services: 454,666 Total Outpatient Visits	0
Patients Admitted from Emergency: 69,470 Outpatient Visits at the Hospital/ Campus: 2,254,0	78
Total ED Visits (Emergency+Trauma): 487,975 Outpatient Visits Offsite/off campus 466,8	41

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	183	0	182,928	378,949	Lithotripsy	0	9	882
Nuclear Medicine	43	0	11,433	38,707	Linear Accelerator	14	0	56,860
Mammography	56	1	186	206,741	Image Guided Rad Therapy	0	0	7511
Ultrasound	107	0	45,016	180,479	Intensity Modulated Rad Ther	rap 0	0	6738
Diagnostic Angiography	20	0	5,551	4,086	High Dose Brachytherapy	4	2	647
Interventional Angiography			6541	5483	Proton Beam Therapy	0	0	0-7
Positron Emission Tomography (PET)	5	6	112	5,761	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	48	1	85,888	246,594		0	-	-
Magnetic Resonance Imaging	33	0	15,467	62,718	Cyber knife	Ü	0	0

ILLINOIS HOSP	IIALS DATA SC	ZIVIIVIAIX I - V				HSA	9			age 1
Number of Hospitals:		6		ency Services	_ <u>P</u>	atients by Ra	<u>ace</u>		nts by Ethn	icity
Number of Critical Ac	ccess Hospitals:	0	Clas	sifications	White		79.2%	Hispanic o		8.0%
Number of Long-Terr	n Acute Care Hospit	als: 0	Comprehe	ensive:	6 Black		14.3%	•	nic or Latino	
Number of General H	•	6	Basic:		۸ -:	ican Indian:	0.0%	Unknown	Ethnic:	1.8%
Number of Psychiatri	c Hospitals	0	Stand-By:		0 Asian	: iian/Pacific:	0.7% 0.0%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	tion Hospitals	0				own Race:	5.7%		Adult	Pediatric
Number of Children's	Specialty Care Hos	oitals 0			OTIKIK	own race.	5.7 70	Level 1:	0	0
								Level 2:	6	0
			cility Utiliza	tion Data by C	Category of S	<u>Service</u>				
Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	951	856	770	44,769	186,155	22,155	4.7	570.7	60.0	66.7
0-14 Years				120	320					
15-44 Years				8,974	33,286					
45-64 Years				13,808	55,699					
65-74 Years				7,897	33,908					
75 Years +				13,970	62,942					
Pediatric	64	76	53	2,064	5,298	1,598	3.3	18.9	29.5	24.9
Intensive Care	160	140	139	8,739	33,967	333	3.9	94.0	58.7	67.1
Direct Admission				8,739	24,758					-
Transfers Obstetric/Gynecolog	jy 133	121	110	7,312	9,209 17,345	581	2.5	49.1	36.9	40.6
Maternity Clean Gynecology	, , , , , , , , , , , , , , , , , , ,			6,852 460	16,361 984					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds	0	0	0	0	0	<u> </u>	0.0	0.0	0.0	0.0
Acute Mental Illness	126	116	106	4,021	27,814	0	6.9	76.2	60.5	65.7
Rehabilitation	66	68	65	1,342	15,172	0	11.3	41.6	63.0	61.1
Long Term Acute Ca		0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	1,500			68,247	285,751	24,667	4.5	850.5	56.7	
	,		Inpatie	nt and Outpat	ients Served	by Payor So	urce			
	Medicare			•				Private Pa	av	Totals
		Medicald	Other	Public Priv	ato Insuranc	o Charit				rotais
Lance of Lance Co.		Medicaid 16.6%	Other		rate Insuranc 30.2%	e Charit	•		•	
Inpatients	45.9% 31,332	16.6% 11,359	Other	Public Priv. 0.8% 532	rate Insuranc 30.2% 20,623	•	3.9% 2,654	2.6° 1,74	%	68,247
inpatients	45.9% 31,332	16.6% 11,359	Other	0.8% 532	30.2% 20,623	•	3.9% 2,654	2.6° 1,74	7	68,247
Outpatients	45.9%	16.6%		0.8%	30.2%		3.9%	2.69	% 7 %	68,247 1,052,659
•	45.9% 31,332 29.7% 312,182	16.6% 11,359 17.8%		0.8% 532 1.1% 11,874	30.2% 20,623 44.9% 472,309	1	3.9% 2,654 1.4% 4,863	2.6° 1,74' 5.1° 54,13	% 7 % 9	1,052,659
Outpatients	45.9% 31,332 29.7% 312,182	16.6% 11,359 17.8% 187,292 patient and Ou		0.8% 532 1.1% 11,874	30.2% 20,623 44.9% 472,309 Payor Source	1	3.9% 2,654 1.4% 4,863	2.6° 1,74 5.1°	% 7 % 9 Total	
Outpatients	45.9% 31,332 29.7% 312,182	16.6% 11,359 17.8% 187,292 patient and Ou	tpatient Ne	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source	1. e (Fiscal Yea	3.9% 2,654 1.4% 4,863 ar Data)	2.6' 1,74' 5.1' 54,13'	% 7 % 9 Total	1,052,659 Charity
Outpatients	45.9% 31,332 29.7% 312,182 In Medicare M	16.6% 11,359 17.8% 187,292 patient and Outledicaid Oil	ntpatient Ne	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source trance Pri	1. e (Fiscal Yea ivate Pay	3.9% 2,654 1.4% 4,863 ar Data) Totals	2.6' 1,74' 5.1' 54,13'	% 9 Total C 32	1,052,659 Charity are 2.753 Is:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	45.9% 31,332 29.7% 312,182 In Medicare 43.1% 261.7	16.6% 11,359 17.8% 187,292 patient and Outledicaid Of 15.1% 91.4	itpatient Ne ther Public 0.4% 2.2	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source irance Pro 34.7% 210.8	1. ee (Fiscal Yea ivate Pay 6.8% 41.2	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6 ¹ 1,74 5.1 ¹ 54,13 Charity Car Expense	% 9 Total C 32 .0 Care as	1,052,659 Charity are 2.753 Is:Charity s % of Tota
Outpatients Inpatient Revenue (\$) in Millions	45.9% 31,332 29.7% 312,182 In Medicare 43.1%	16.6% 11,359 17.8% 187,292 patient and Outledicaid Ordinated Ordin	ntpatient Ne ther Public 0.4%	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source urance Pro 34.7%	1- te (Fiscal Yea ivate Pay 6.8%	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0%	2.6 ¹ 1,74 5.1 ¹ 54,13 Charity Car Expense	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,052,659 Charity care 2.753
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in	45.9% 31,332 29.7% 312,182 Interpretation of the second o	16.6% 11,359 17.8% 187,292 patient and Outledicaid Of 15.1% 91.4	ther Public 0.4% 2.2 0.3%	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source irance Pro 34.7% 210.8	1/2 (Fiscal Yearivate Pay 6.8% 41.2	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6 ¹ 1,74 5.1 ¹ 54,13 Charity Car Expense	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.9% 31,332 29.7% 312,182 Inj Medicare 43.1% 261.7 18.3% 124.6 hing Data	16.6% 11,359 17.8% 187,292 Datient and Ou ledicaid Oi 15.1% 91.4 10.8% 73.4	1tpatient Ne ther Public 0.4% 2.2 0.3% 1.9	0.8% 532 1.1% 11,874 t Revenue by Private Insu	30.2% 20,623 44.9% 472,309 Payor Source Irance Pri 34.7% 210.8 59.3% 403.7	1.4% 77.4	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6 ¹ 1,74 ² 5.1 ¹ 54,13 ² Charity Car Expense	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Charity care 2.753 Is:Charity s % of Tota Revenue 2.54%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth	45.9% 31,332 29.7% 312,182 Inj Medicare 43.1% 261.7 18.3% 124.6 hing Data s	16.6% 11,359 17.8% 187,292 Datient and Ouledicaid Of 15.1% 91.4 10.8% 73.4	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9	0.8% 532 1.1% 11,874 t Revenue by Private Insu state of the state of	30.2% 20,623 44.9% 472,309 Payor Source Irance Pri 34.7% 210.8 59.3% 403.7	1.4% 6.8% 41.2 11.4% 77.4	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6 ¹ 1,74 ² 5.1 ¹ 54,13 ² Charity Car Expense	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,052,659 Charity Fare 2.753 Is:Charity s % of Tota Revenue 2.54%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births	45.9% 31,332 29.7% 312,182 Inj Medicare 43.1% 261.7 18.3% 124.6 hing Data s	16.6% 11,359 17.8% 187,292 Datient and Ou ledicaid Oi 15.1% 91.4 10.8% 73.4	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2	0.8% 532 1.1% 11,874 t Revenue by Private Insu s lewborn Nurs Patient Days Patient Days	30.2% 20,623 44.9% 472,309 Payor Source Irance Pri 34.7% 210.8 59.3% 403.7	1.4% 77.4 9,837 4,059	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6 ¹ 1,74 5.1 ¹ 54,13 Charity Car Expense 19 13 Organ	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue 2.54%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms:	45.9% 31,332 29.7% 312,182 Inj Medicare 43.1% 261.7 18.3% 124.6 hing Data s	16.6% 11,359 17.8% 187,292 Datient and Outledicaid Off 15.1% 91.4 10.8% 73.4 6,596 6,562 0	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2 Level 2+	0.8% 532 1.1% 11,874 t Revenue by Private Insu s lewborn Nurse Patient Days Patient Days Patient Days	30.2% 20,623 44.9% 472,309 Payor Source Irance Pro 34.7% 210.8 59.3% 403.7	1. de (Fiscal Yea ivate Pay 6.8% 41.2 11.4% 77.4 n 9,837 4,059 3,192	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6d 1,74d 5.1d 54,13d Charity Car Expense 19 13 Organ T Kidney: Heart: Lung:	76 Total Care a: Net	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue 2.54% tion 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	45.9% 31,332 29.7% 312,182 Inj Medicare 43.1% 261.7 18.3% 124.6 hing Data s	16.6% 11,359 17.8% 187,292 patient and Outledicaid Outledicaid Outledicaid 91.4 10.8% 73.4 6,596 6,562 0 3	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2 Level 2+	0.8% 532 1.1% 11,874 t Revenue by Private Insu s lewborn Nurs Patient Days Patient Days	30.2% 20,623 44.9% 472,309 Payor Source Irance Pro 34.7% 210.8 59.3% 403.7	1.4% 77.4 9,837 4,059	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6d 1,74d 5.1d 54,13d Charity Car Expense 19 13 Organ T Kidney: Heart: Lung: Heart/Lung:	76 Total Care a: Net	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue 2.54% tion 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	45.9% 31,332 29.7% 312,182 In Medicare 43.1% 261.7 18.3% 124.6 hing Data s :	16.6% 11,359 17.8% 187,292 patient and Outledicaid Outledicaid 91.4 10.8% 73.4 6,596 6,596 6,562 0 3 0	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2 Level 2+	0.8% 532 1.1% 11,874 t Revenue by Private Insu s lewborn Nurs Patient Days Patient Day Patient Day rsery Patientda	30.2% 20,623 44.9% 472,309 Payor Source Irance Pro 34.7% 210.8 59.3% 403.7	1. de (Fiscal Yea ivate Pay 6.8% 41.2 11.4% 77.4 n 9,837 4,059 3,192	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2	2.6d 1,74 5.1d 54,13: Charity Car Expense 19 13 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	76 Total Care a: Net	1,052,659 Charity lare 2.753 Is:Charity s % of Tota Revenue 2.54% tion 0 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	45.9% 31,332 29.7% 312,182 In Medicare 43.1% 261.7 18.3% 124.6 hing Data s :	16.6% 11,359 17.8% 187,292 patient and Outledicaid Outledicaid Outledicaid 91.4 10.8% 73.4 6,596 6,562 0 3	ttpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2 Level 2+	0.8% 532 1.1% 11,874 t Revenue by Private Insu Selemborn Nurse Patient Days Patient Days Patient Day rsery Patientda	30.2% 20,623 44.9% 472,309 Payor Source Irance Pro 34.7% 210.8 59.3% 403.7 ery Utilizatio	1. de (Fiscal Yea ivate Pay 6.8% 41.2 11.4% 77.4 n 9,837 4,059 3,192	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2 100.0% 680.9	2.6t 1,74 5.1t 54,13: Charity Car Expense 19 13 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	76 Total Care a: Net	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue 2.54% tion 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth	45.9% 31,332 29.7% 312,182 In Medicare 43.1% 261.7 18.3% 124.6 hing Data s :	16.6% 11,359 17.8% 187,292 patient and Outer and Out	tpatient Ne ther Public 0.4% 2.2 0.3% 1.9 Level 1 Level 2 Level 2+ Total Nu	0.8% 532 1.1% 11,874 t Revenue by Private Insu selemborn Nurse Patient Days Patient Days Patient Day rsery Patientda Laborate sudies	30.2% 20,623 44.9% 472,309 Payor Source Irance Pro 34.7% 210.8 59.3% 403.7 ery Utilizatio	1.4% 6.8% 41.2 11.4% 77.4 n 9,837 4,059 3,192 17,088	3.9% 2,654 1.4% 4,863 ar Data) Totals 100.0% 607.2 100.0% 680.9	2.6d 1,74 5.1d 54,13: Charity Car Expense 19 13 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	76 Total Care a: Net	1,052,659 Charity are 2.753 Is:Charity s % of Tota Revenue 2.54% tion 0 0 0 0 0

SURGICAL RECOVERY STATIONS

			<u> </u>	Surgery	and Opera	<u>ting Room U</u>	tilization				
Surgical Speciality		<u>Operating</u>	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	899	291	4,522	497	5,019	5.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	4,683	5,718	10,355	9,307	19,662	2.2	1.6
Gastroenterology	0	0	0	0	209	95	252	116	368	1.2	1.2
Neurology	0	0	0	0	1,519	972	6,733	1,430	8,163	4.4	1.5
OB/Gynecology	0	0	1	1	1,580	2,621	4,078	4,323	8,401	2.6	1.6
Oral/Maxillofacial	0	0	0	0	30	84	63	227	290	2.1	2.7
Ophthalmology	0	0	0	0	44	1,907	70	2,254	2,324	1.6	1.2
Orthopedic	0	0	0	0	3,675	4,314	10,226	8,961	19,187	2.8	2.1
Otolaryngology	0	0	0	0	358	2,282	725	3,565	4,290	2.0	1.6
Plastic Surgery	0	0	0	0	79	489	224	959	1,183	2.8	2.0
Podiatry	0	0	0	0	985	985	223	2,093	2,316	0.2	2.1
Thoracic	0	0	0	0	242	87	569	105	674	2.4	1.2
Urology	0	0	4	4	1,346	2,326	3,141	3,850	6,991	2.3	1.7
Totals	0	0	51	51	14,765	22,171	41,181	37,687	78,868	2.8	1.7

<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>													
		Procedure	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	17	17	5,436	12,814	6,403	9,842	16,245	1.2	0.8		
Laser Eye Procedures	0	0	3	3	1	176	2	139	141	2.0	0.8		
Pain Management	0	0	4	4	251	4,426	281	3,736	4,017	1.1	0.8		
Cystoscopy	0	0	1	1	207	614	330	936	1,266	1.6	1.5		

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Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	7,420
Cath Labs used for Angiography procedures	7	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	3,968
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	1,523
		EP Catheterizations (15+)	1,929
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	5	Total Cardiac Surgery Cases:	497
Operating Rooms Dedicated for Trauma Care	4	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	3,921	Adult (15 Years and Older):	497
Patients Admitted from Trauma	3,066	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	420
Number of Emergency(ER) Stations:	174	•	420
Persons Treated by Emergency Services:	253,421	Outpatient Service Data	•
, , ,	•	Total Outpatient Visits	0
Patients Admitted from Emergency:	42,720	Outpatient Visits at the Hospital/ Campus:	1,119,057
Total ED Visits (Emergency+Trauma):	257,342	Outpatient Visits Offsite/off campus	315,588

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	102	0	82,459	229,308	Lithotripsy	2	5	325
Nuclear Medicine	17	0	6,070	12,165	Linear Accelerator	4	0	7.739
Mammography	16	1	27	46,936	Image Guided Rad Therapy	0	0	578
Ultrasound	38	0	20,295	80,149	Intensity Modulated Rad The	rap 0	0	1328
Diagnostic Angiography	13	0	2,223	4,433	High Dose Brachytherapy	2	1	13
Interventional Angiography			1954	1579	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	4	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	21	0	32,227	108,213	Cyber knife	0	0	0
Magnetic Resonance Imaging	12	1	9,566	25,369	Cyber krille	U	0	0

	PITALS DATA	OOMINAKI				HSA	10			ige 1
Number of Hospitals	:			ency Services	. В	atients by Ra	<u>ace</u>	<u>Patien</u>	ts by Ethni	icity
Number of Critical A	ccess Hospitals:	;	3 <u>Clas</u>	ssifications	White) :	82.7%	Hispanic or		4.0%
Number of Long-Terr	m Acute Care Ho	spitals:	Compreh	ensive:	3 Black		9.7%	Not Hispan		
Number of General H	Hospitals	:	5 Basic:		3	ican Indian:	0.1%	Unknown E	thnic:	4.6%
Number of Psychiatr	ic Hospitals		Stand-By	:	0 Asian		0.4%	<u>Trauma</u>	a Care Hos	<u>pitals</u>
Number of Rehabilita	ation Hospitals)			iiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	Specialty Care H	lospitals	0		Unkn	own Race:	7.0%	Level 1:	1	0
								Level 2:	2	0
			Facility Utiliza	tion Data by (Category of S	Service .				
	Authori				la actions	Ob	Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/2			Admissions	Inpatient Days	Observation Days	Length of Stay		Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	3	78 35	0 228	14,331	51,564	5,759	4.0	157.0	41.5	44.9
0-14 Years				46	71					
15-44 Years				1,493	4,435					
45-64 Years				3,878	13,547					
65-74 Years				2,915	10,767					
75 Years +				5,999	22,744					
Pediatric		25 2	4 24	1,173	2,978	396	2.9	9.2	37.0	38.5
Intensive Care		34 3		1,704	5,295	186	3.2	15.0	44.2	45.5
Direct Admission			0.	1,704	3,657		0.2	.0.0		.0.0
Transfers				, -	1,638					
Obstetric/Gynecolog	nv.	42 4	5 37	2,651	6,604	498	2.7	19.5	46.3	43.2
Maternity	ЭУ	72 7	5 57	2,568	6,425	450	2.1	13.5	40.5	70.2
Clean Gynecolog	V			83	179					
Neonatal	,	0	0 0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		85 8		744	21,667	0	29.1	59.4	69.8	69.8
		05 0	5 74	235	•				09.0	09.0
Swing Beds		<i></i>	4 50		1,645	0.4	7.0	4.5	75.0	75.0
Acute Mental Illness	i	54 5		2,478	14,885	24	6.0	40.8	75.6	75.6
Rehabilitation		22 2	2 20	350	4,662	0	13.3	12.8	58.1	58.1
Long Term Acute Ca	are	0	0 0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	on	11				104				
Total Utilization		40		23,666	109,300	6,967	4.9	318.5	49.8	
. J.a. Juneation	•	40		23,000	103,300					
. Jtd. Jtmzdton		40	Inpatie	nt and Outpat	•	by Payor Sc	<u>urce</u>			
- Juli Ginzullon				nt and Outpat	•			Private Pav	r	Totals
	Medicare 47.1%	Medicaic 15.6%	Othe	nt and Outpat	ients Served			<i>Private Pay</i> 6.1%		Totals
Inpatients	Medicare	Medicaid	Othe	nt and Outpat	ients Served	e Charit	y Care	•	•	Totals 23,666
	Medicare 47.1%	Medicai c 15.6%	Other	nt and Outpat Public Priv	ients Served ate Insuranc 22.3%	e Charit	y Care 8.7%	6.1%	D	
	Medicare 47.1% 11,147	Medicaid 15.6% 3,690	Other	nt and Outpat Public Priv 0.2% 47	ients Served ate Insuranc 22.3% 5,270	e Charit	y Care 8.7% 2,063	6.1% 1,449		
Inpatients	Medicare 47.1% 11,147 33.0%	Medicaic 15.6% 3,690 18.2% 98,238	Other	nt and Outpat Public Priv 0.2% 47 1.2% 6,633	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049	e Charit	9 Care 8.7% 2,063 3.1% 6,753	6.1% 1,449 7.6% 40,806	5	23,666
Inpatients Outpatients	Medicare 47.1% 11,147 33.0% 177,947	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and	Outpatient Ne	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source	e Charit	9 Care 8.7% 2,063 3.1% 6,753	6.1% 1,449 7.6% 40,806 Charity Care	Total	23,666 539,426 Charity
Inpatients Outpatients Inpatient	Medicare 47.1% 11,147 33.0% 177,947 Medicare	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid	Outpatient Ne	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source irance Pr	ce (Fiscal Yea	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals	6.1% 1,449 7.6% 40,806	, Total	23,666 539,426 Charity are
Inpatients Outpatients	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0%	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3%	Outpatient Ne Other Public 0.0%	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source urance Pro 32.7%	te (Fiscal Yea ivate Pay 6.0%	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0%	6.1% 1,449 7.6% 40,806 Charity Care Expense	7.	23,666 539,426 Charity are 4501
Inpatients Outpatients Inpatient Revenue (\$) in Millions	Medicare 47.1% 11,147 33.0% 177,947 Medicare	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid	Outpatient Ne	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source irance Pr	ce (Fiscal Yea	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals	6.1% 1,449 7.6% 40,806 Charity Care	Total C.	23,666 539,426 Charity are
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0%	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3%	Outpatient Ne Other Public 0.0%	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source urance Pro 32.7%	te (Fiscal Yea ivate Pay 6.0%	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0%	6.1% 1,449 7.6% 40,806 Charity Care Expense	Total Ci 7. Total Core as	23,666 539,426 Charity are 4501 Is:Charity
Inpatients Outpatients Inpatient Revenue (\$) in Millions	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7	Outpatient Ne Other Public 0.0% 0.0	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served rate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source irance Pr. 32.7% 53.7	te (Fiscal Yea ivate Pay 6.0% 9.8	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense	Total Ci 7. Total Care as Net	23,666 539,426 Charity are 4501 Is:Charity 5 % of Total
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source irance Pro 32.7% 53.7 49.1%	11/2 (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense	Total Ci 7. Total Care as Net	23,666 539,426 Charity are 4501 s:Charity s % of Total Revenue
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 Pt Revenue by Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source irance Pro 32.7% 53.7 49.1%	11/2 (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0	Total Ci 7. Total Care as Net	23,666 539,426 Charity are 4501 Is:Charity s % of Total Revenue 1.80%
Inpatients Outpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0	Outpatient Ne Other Public 0.0% 0.0 0.0% 1. Level 1	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source irance Pro 32.7% 53.7 49.1%	110 te (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 Is:Charity s % of Total Revenue 1.80%
Inpatients Outpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0	Outpatient Ne Other Public 0.0% 0.0 0.0% Level 1 Level 2	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source irance Pro 32.7% 53.7 49.1%	10 te (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9 10 4,599 2,095	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Ti Kidney: Heart:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 s: Charity s % of Total Revenue 1.80% tion 0 0
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms:	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0 2,379 2,363 0	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 et Revenue by Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source 123.7% 53.7 49.1% 123.2 ery Utilizatio	1000 Charity 10	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Ti Kidney: Heart: Lung:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 s:Charity s % of Total Revenue 1.80% tion 0 0 0
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	nt and Outpate Public Priv 0.2% 47 1.2% 6,633 Private Insu	ients Served 22.3% 5,270 36.9% 199,049 Payor Source 123.7% 53.7 49.1% 123.2 ery Utilizatio	10 te (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9 10 4,599 2,095	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Ti Kidney: Heart: Lung: Heart/Lung:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 S:Charity S % of Total Revenue 1.80% tion 0 0 0 0
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8 ching Data	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0 2,379 2,363 0 0 0 0	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	Newborn Nurs Patient Days Patient Days Patient Days Patient Day Private Insurate Ins	ients Served 22.3% 5,270 36.9% 199,049 Payor Source 123.7% 53.7 49.1% 123.2 ery Utilizatio	1000 Charity 10	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Tr Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 S:Charity S % of Total Revenue 1.80% tion 0 0 0 0 0 0
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8 ching Data ass crery Rooms:	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0 2,379 2,363 0 0	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0	Newborn Nurs Patient Days Patient Days Patient Days Patient Day Laborate	ients Served 22.3% 5,270 36.9% 199,049 Payor Source irance Pr 32.7% 53.7 49.1% 123.2 ery Utilizatio	11/2 (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9 11/2 4,599 2,095 0 6,694	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Tr Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 Is:Charity s % of Total Revenue 1.80% tion 0 0 0 0 0 0
Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 47.1% 11,147 33.0% 177,947 Medicare 53.0% 86.8 33.0% 82.8 ching Data ass crery Rooms:	Medicaid 15.6% 3,690 18.2% 98,238 Inpatient and Medicaid 8.3% 13.7 8.8% 22.0 2,379 2,363 0 0 0 7	Outpatient Ne Other Public 0.0% 0.0 0.0% 0.0 Level 1 Level 2 Level 2-4 Total Nu Inpatient S Outpatient	Newborn Nurs Patient Days Patient Days Patient Days Patient Day Insert Day In	ients Served ate Insuranc 22.3% 5,270 36.9% 199,049 Payor Source irance Pr 32.7% 53.7 49.1% 123.2 ery Utilization	11/2 (Fiscal Yearivate Pay 6.0% 9.8 9.1% 22.9 11/2 4,599 2,095 0 6,694	y Care 8.7% 2,063 3.1% 6,753 ar Data) Totals 100.0% 164.0 250.9	6.1% 1,449 7.6% 40,806 Charity Care Expense 3.0 4.5 Organ Tr Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 7. Total Care as Net	23,666 539,426 Charity are 4501 S:Charity S % of Total Revenue 1.80% tion 0 0 0 0 0 0

10

			9	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient (Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	165	230	774	682	1,456	4.7	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,213	2,891	2,079	3,720	5,799	1.7	1.3
Gastroenterology	0	0	0	0	118	88	73	51	124	0.6	0.6
Neurology	0	0	0	0	264	284	767	662	1,429	2.9	2.3
OB/Gynecology	0	0	0	0	677	1,468	1,179	1,815	2,994	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	1	3	2	5	3.0	2.0
Ophthalmology	0	0	1	1	1	2,008	1	1,475	1,476	1.0	0.7
Orthopedic	0	0	1	1	1,276	1,487	2,465	2,128	4,593	1.9	1.4
Otolaryngology	0	0	0	0	32	769	53	667	720	1.7	0.9
Plastic Surgery	0	0	0	0	122	1,220	200	1,775	1,975	1.6	1.5
Podiatry	0	0	1	1	142	142	6	258	264	0.0	1.8
Thoracic	0	0	0	0	345	344	682	541	1,223	2.0	1.6
Urology	0	0	0	0	116	465	214	567	781	1.8	1.2
Totals	0	0	29	29	4,333	11,397	8,496	14,343	22,839	2.0	1.3
SURGICAL RECOVE	RY STATION	S	Stage 1 l	Recover	y Stations		33	Stage 2 Red	covery Stations	;	33

	<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>												
		Procedure	Rooms		<u>Surgic</u>	al Cases	5	Surgical Hou	<u>rs</u>	Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	8	8	1,406	2,417	883	1,979	2,862	0.6	0.8		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	1	6	7	0	4,241	0	1,089	1,089	0.0	0.3		
Cystoscopy	0	0	4	4	57	349	61	378	439	1.1	1.1		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	4	Total Cardiac Cath Procedures:	4,599
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	2,530
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	1,476
		EP Catheterizations (15+)	593
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	179
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	869	Adult (15 Years and Older):	179
Patients Admitted from Trauma	534	Coronary Artery Bypass Grafts (CABGs)	
		performed of total Cardiac Cases :	153
Number of Emergency(ER) Stations:	49	Outpatient Service Data	
Persons Treated by Emergency Services:	103,276	Total Outpatient Visits	0
Patients Admitted from Emergency:	14,225	Outpatient Visits at the Hospital/ Campus:	447,953
Total ED Visits (Emergency+Trauma):	104,145	Outpatient Visits Offsite/off campus	91,364

		Examinations		<u>nations</u>	Radiation Equipment		Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	19	0	26,246	77,276	Lithotripsy	0	4	77
Nuclear Medicine	7	2	550	3,694	Linear Accelerator	2	0	12.829
Mammography	9	0	11	26,788	Image Guided Rad Therapy	0	0	3917
Ultrasound	12	1	3,558	21,937	Intensity Modulated Rad The	rap 0	0	3585
Diagnostic Angiography	1	1	770	965	High Dose Brachytherapy	0	0	0000
Interventional Angiography			100	237	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	7	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	9,205	34,359	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	343	2,259	Cyber Killie	U	0	0

ILLINOIS HOSP				nov Comiter -	_	otionto bu D	200	D-4!		age 1	
Number of Hospitals:		11		ency Services sifications		Patients by Race			nts by Ethn		
Number of Critical Ac	•	1			White Mack		78.6% 20.0%	Hispanic of	r Latino: iic or Latino	0.7% : 98.7%	
Number of Congress U			Comprehe	ensive:	4	can Indian:	0.0%	Unknown E		0.5%	
Number of General H Number of Psychiatric	•	10 0	Basic: Stand-By:		U	A =:===					
Number of Rehabilita	•	0	Stariu-by.			iian/Pacific:	0.2% 0.1%	Traum	a Care Hos Adult	pitals Pediatric	
	•	_			Unkno	own Race:	1.1%	Level 1:	Adult 0	Pediatric 0	
Number of Children's	Number of Children's Specialty Care Hospi							Level 2:	0	0	
		F	acility Utiliza	tion Data by (Category of S	ervice					
	Authorize	_		tion Data by	outogory or c	. <u></u>	Average	Average	CON	StaffBed	
Clinical Service	CON Bed 12/31/201		l Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %	
Medical/Surgical	1,09		693	41,460	165,445	10,618	4.2	482.4	44.1	50.4	
0-14 Years	1,00		000	500	1,519	10,010		102.1		00.1	
15-44 Years				6.953	21,957						
45-64 Years				12,837	49,029						
65-74 Years				7,148	30,392						
75 Years +				14,022	62,548						
Pediatric	8	1 25	18	151	307	21	2.2	0.9	1.1	3.6	
Intensive Care	11:		100	4,869	22,705	124	4.7	62.5	54.4	55.8	
Direct Admission			100	4.869	15,534		•••	02.0	01.1	00.0	
Transfers				,	7,171						
Obstetric/Gynecolog	v 19	4 162	118	7,856	19,112	3,286	2.9	61.4	31.6	37.9	
Maternity			110	6,92 <i>4</i>	16,188	0,200	2.0	01.1	01.0	07.0	
Clean Gynecology	,			932	2,924						
Neonatal	1	0 0	0	0	0	0	0.0	0.0	0.0	0.0	
Long Term Care	7	7 77	61	1,197	15,658	0	13.1	42.9	55.7	55.7	
Swing Beds	<u> </u>			227	1,914		8.4	5.2			
Acute Mental Illness	19	4 181	168	6,474	35,886	17	5.5	98.4	50.7	54.3	
Rehabilitation	8		68			3	12.0	42.8	48.6	51.5	
				•							
Long Term Acute Ca		0 0	0	0	0	0	12.0	0.0	0.0	0.0	
Dedicated Observatio		0				0					
Total Utilization	1,84	3		63,539	276,639	14,069	4.6	796.5	43.2		
			<u>Inpatie</u>	nt and Outpat	tients Served	by Payor Sc	ource				
	Medicare	Medicaid	Other	Public Priv	rivate Insurance Charity		y Care	Private Pag	y	Totals	
luuatiauta			0 11.01		ate mourano			2.9%	<u>′</u>		
	40.3%	18.1%	Culoi	4.0%	29.0%	•	5.8%				
Inpatients	40.3% 25,597	18.1% 11,480	- Cuio			•	5.8% 3,681	1,815		63,539	
	25,597 24.9%	11,480 18.6%		4.0% 2,520 4.5%	29.0% 18,446 46.0%		2.3%	1,815 3.7%	6	63,539	
Outpatients	25,597	11,480		4.0% 2,520	29.0% 18,446		3,681	1,815	6	63,539 971,517	
	25,597 24.9% 242,309	11,480 18.6%	4	4.0% 2,520 4.5% 43,577	29.0% 18,446 46.0% 446,778	2	3,681 2.3% 2,163	1,815 3.7% 35,837	6		
Outpatients	25,597 24.9% 242,309	11,480 18.6% 180,853 npatient and C	4	4.0% 2,520 4.5% 43,577	29.0% 18,446 46.0% 446,778 Payor Source	2	3,681 2.3% 2,163	1,815 3.7%	Total	971,517	
	25,597 24.9% 242,309	11,480 18.6% 180,853 npatient and C	utpatient Ne	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source	2 e (Fiscal Yea	3,681 2.3% 2,163 ar Data)	1,815 3.7% 35,837 Charity Care	Total	971,517 Charity	
Outpatients	25,597 24.9% 242,309 Medicare	11,480 18.6% 180,853 npatient and C	utpatient Ne Other Public	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source urance Pri	2. e (Fiscal Yea ivate Pay	3,681 2.3% 2,163 ar Data) <i>Totals</i>	1,815 3.7% 35,837 Charity Care	Total C 20 1 Total	971,517 Charity care 6.601 Is:Charity	
Outpatients Inpatient Revenue (\$) in	25,597 24.9% 242,309 Medicare 43.1% 218.7	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0	utpatient Ne Other Public 2.4% 11.9	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source irance Pro 31.2% 158.2	2 e (Fiscal Yea ivate Pay 4.0% 20.3	2,3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense	Total C 20 1 Tota C Care a	971,517 Charity are 6.601 Is:Charity s % of Tota	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in	25,597 24.9% 242,309 Medicare 43.1% 218.7	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6%	outpatient Ne Other Public 2.4% 11.9	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source irance Pro 31.2% 158.2 63.1%	2: e (Fiscal Year ivate Pay 4.0% 20.3 7.2%	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense	Total C 2 1 Tota Care a Net	971,517 Charity are 6.601 Is:Charity s % of Tota Revenue	
Outpatients Inpatient Revenue (\$) in Millions Outpatient	25,597 24.9% 242,309 Medicare 43.1% 218.7	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0	utpatient Ne Other Public 2.4% 11.9	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source irance Pro 31.2% 158.2	2 e (Fiscal Yea ivate Pay 4.0% 20.3	2,3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense	Total C 2 1 Tota Care a Net	971,517 Charity care 6.601 Is:Charity s % of Tota	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	25,597 24.9% 242,309 Medicare 43.1% 218.7	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6%	2.0% 9.8	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source Irance Pro 31.2% 158.2 63.1% 309.2	2. e (Fiscal Yearivate Pay 4.0% 20.3 7.2% 35.1	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense 16.1	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity s % of Tota Revenue 2.67%	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2	2.0% 9.8	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source Irance Pro 31.2% 158.2 63.1% 309.2	2. e (Fiscal Yearivate Pay 4.0% 20.3 7.2% 35.1	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.79 35,837 Charity Care Expense 16.: 10.s	Total C 2 1 Tota Care a Net	971,517 Charity are 6.601 Is:Charity s % of Tota Revenue 2.67%	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births Number of Live Births	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 hing Data	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2	utpatient Ne Other Public 2.4% 11.9 2.0% 9.8	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source Irance Pro 31.2% 158.2 63.1% 309.2	2. e (Fiscal Year ivate Pay 4.0% 20.3 7.2% 35.1	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense 16.1	Total C 20 1 Total Care a Net	971,517 Charity care 6.601 Is:Charity s % of Tota Revenue 2.67%	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births Number of Live Births: Birthing Rooms:	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 hing Data	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2 6,715 6,650 0	utpatient Nee Other Public 2.4% 11.9 2.0% 9.8 Level 1 Level 2	4.0% 2,520 4.5% 43,577 t Revenue by Private Insu	29.0% 18,446 46.0% 446,778 Payor Source Irance Pri 31.2% 158.2 63.1% 309.2	2. e (Fiscal Year ivate Pay 4.0% 20.3 7.2% 35.1 n 12,610	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.79 35,837 Charity Care Expense 16.: 10.8 Organ T Kidney:	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity S % of Tota Revenue 2.67% tion	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 hing Data	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2 6,715 6,650 0 9	utpatient Ne Dther Public 2.4% 11.9 2.0% 9.8 Level 1 Level 2 Level 2+	4.0% 2,520 4.5% 43,577 t Revenue by Private Insulate Insu	29.0% 18,446 46.0% 446,778 Payor Source Irance Pro 31.2% 158.2 63.1% 309.2	2. e (Fiscal Yea ivate Pay 4.0% 20.3 7.2% 35.1 n 12,610 2,494	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense 16.: 10.: Organ T Kidney: Heart: Lung: Heart/Lung:	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity S % of Tota Revenue 2.67% tion 0 0 0	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 ming Data	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2 6,715 6,650 0 9 1	utpatient Ne Dther Public 2.4% 11.9 2.0% 9.8 Level 1 Level 2 Level 2+	4.0% 2,520 4.5% 43,577 t Revenue by Private Insulation Bewborn Nurs Patient Days Patient Days Patient Day rsery Patientda	29.0% 18,446 46.0% 446,778 Payor Source Irance Pri 31.2% 158.2 63.1% 309.2 Dietry Utilizatio	2. e (Fiscal Yea ivate Pay 4.0% 20.3 7.2% 35.1 n 12,610 2,494 866	3,681 2.3% 2,163 ar Data) Totals 100.0% 507.1	1,815 3.7% 35,837 Charity Care Expense 16.: 10.5 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity s % of Tota Revenue 2.67% tion 0 0 0 0	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 ning Data sery Rooms:	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2 6,715 6,650 0 9	utpatient Ne Dther Public 2.4% 11.9 2.0% 9.8 Level 1 Level 2 Level 2+	4.0% 2,520 4.5% 43,577 t Revenue by Private Insulation Rewborn Nurs Patient Days Patient Days Patient Day rsery Patientd: Laborat	29.0% 18,446 46.0% 446,778 Payor Source Irance Pro 31.2% 158.2 63.1% 309.2	2. e (Fiscal Yea ivate Pay 4.0% 20.3 7.2% 35.1 n 12,610 2,494 866	3,681 2.3% 2,163 Totals 100.0% 507.1 100.0% 490.3	1,815 3.7% 35,837 Charity Care Expense 16.: 10.s Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity s % of Tota Revenue 2.67% tion 0 0 0 0 0 0	
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	25,597 24.9% 242,309 Medicare 43.1% 218.7 18.2% 89.0 ning Data sery Rooms:	11,480 18.6% 180,853 npatient and C Medicaid 19.3% 98.0 9.6% 47.2 6,715 6,650 0 9 1	utpatient Ne Other Public 2.4% 11.9 2.0% 9.8 Level 1 Level 2 Level 2+ Total Nu Inpatient St Outpatient St	4.0% 2,520 4.5% 43,577 t Revenue by Private Insulation Rewborn Nurs Patient Days Patient Days Patient Day rsery Patientd: Laborat udies	29.0% 18,446 46.0% 446,778 Payor Source Irance Pri 31.2% 158.2 63.1% 309.2 Deery Utilization ays ory Studies	2. e (Fiscal Yea ivate Pay 4.0% 20.3 7.2% 35.1 12,610 2,494 866 15,970 1,313 1,906	3,681 2.3% 2,163 Totals 100.0% 507.1 100.0% 490.3	1,815 3.7% 35,837 Charity Care Expense 16.: 10.5 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C 20 1 Total Care a Net	971,517 Charity Fare 6.601 Is:Charity s % of Tota Revenue 2.67% tion 0 0 0 0	

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Surgery and Operating Room Utilization											
Surgical Speciality		<u>Operating</u>	Rooms		<u>Surgic</u>	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	538	349	1,942	472	2,414	3.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	5,153	6,547	8,017	7,648	15,665	1.6	1.2
Gastroenterology	0	0	4	4	311	987	349	922	1,271	1.1	0.9
Neurology	0	0	0	0	899	159	2,417	211	2,628	2.7	1.3
OB/Gynecology	0	0	5	5	2,554	3,425	3,927	3,229	7,156	1.5	0.9
Oral/Maxillofacial	0	0	0	0	39	460	72	812	884	1.8	1.8
Ophthalmology	0	0	1	1	4	1,130	4	784	788	1.0	0.7
Orthopedic	0	0	4	4	2,844	3,978	5,570	4,534	10,104	2.0	1.1
Otolaryngology	0	0	2	2	194	2,816	252	2,009	2,261	1.3	0.7
Plastic Surgery	0	0	2	2	269	2,697	491	2,506	2,997	1.8	0.9
Podiatry	0	0	1	1	850	850	59	841	900	0.1	1.0
Thoracic	0	0	0	0	278	71	613	90	703	2.2	1.3
Urology	0	0	6	6	833	2,594	1,013	2,293	3,306	1.2	0.9
Totals	0	0	85	85	14,027	26,063	24,726	26,351	51,077	1.8	1.0
SURGICAL RECOVER	RY STATION	NS	Stage 1	Recover	y Stations		90	Stage 2 Red	covery Stations	1;	39

Dedicated and Non-Dedicated Procedure Room Utilzation													
		Procedu	re Rooms		Surgical Cases		9	Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	1	0	26	27	4,518	21,245	4,210	17,203	21,413	0.9	8.0		
Laser Eye Procedures	0	0	3	3	0	84	0	84	84	0.0	1.0		
Pain Management	0	0	9	9	173	7,207	114	2,013	2,127	0.7	0.3		
Cystoscopy	0	0	4	4	94	831	91	446	537	1.0	0.5		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	5,772
Cath Labs used for Angiography procedures	6	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	4,094
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,252
		EP Catheterizations (15+)	260
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	340
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	340
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
	-	performed of total Cardiac Cases:	258
Number of Emergency(ER) Stations:	163	Outpatient Service Data	
Persons Treated by Emergency Services:	256,509	Total Outpatient Visits	0
Patients Admitted from Emergency:	39,418	Outpatient Visits at the Hospital/ Campus:	1,081,751
Total ED Visits (Emergency+Trauma):	256,509	Outpatient Visits Offsite/off campus	90,988

		Examinations		<u>nations</u>	Radiation Equipment		Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	97	0	71,357	255,021	Lithotripsy	0	5	321
Nuclear Medicine	18	0	7,307	10,742	Linear Accelerator	2	0	7.057
Mammography	20	0	181	68,962	Image Guided Rad Therapy	0	0	23
Ultrasound	44	0	25,240	52,484	Intensity Modulated Rad The	rap 0	0	1773
Diagnostic Angiography	8	0	221	579	High Dose Brachytherapy	0	0	0
Interventional Angiography			89	320	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	18	0	29,761	91,401	Cyber knife	0	0	0
Magnetic Resonance Imaging	8	4	3,407	16,303	Cyber Kille	U	0	0